

# City of Enid

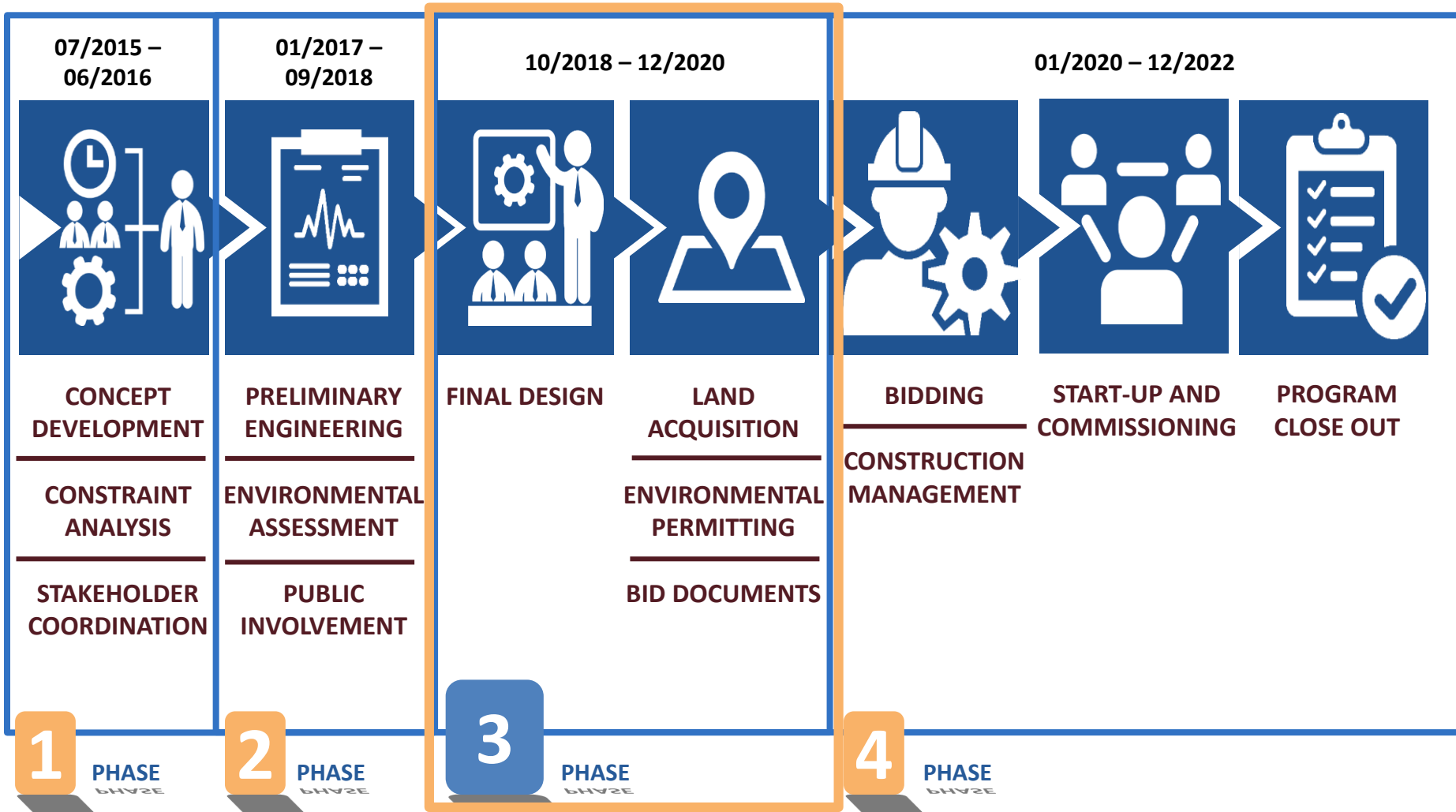


# Agenda

- Program Status
- Phase 3 Scope and Fee
- Remaining Program Schedule

# Program Phases

## We are Here!



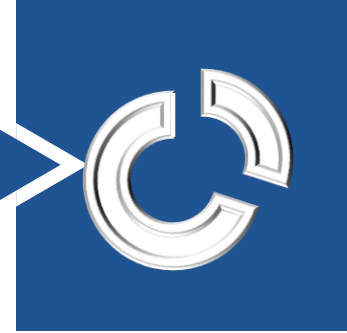
# Phase 3 Scope of Services



**Consultant  
Selections**

**Design Oversight**

**Bid Documents**



**Update  
Preliminary  
Design for Phasing  
Plan**

**Design of  
Common  
Elements**



**Land Acquisition  
Services**

**Topographic  
Survey**



**Finalize  
Environmental  
Assessment**



**Program  
Administration**

**Program  
Controls**

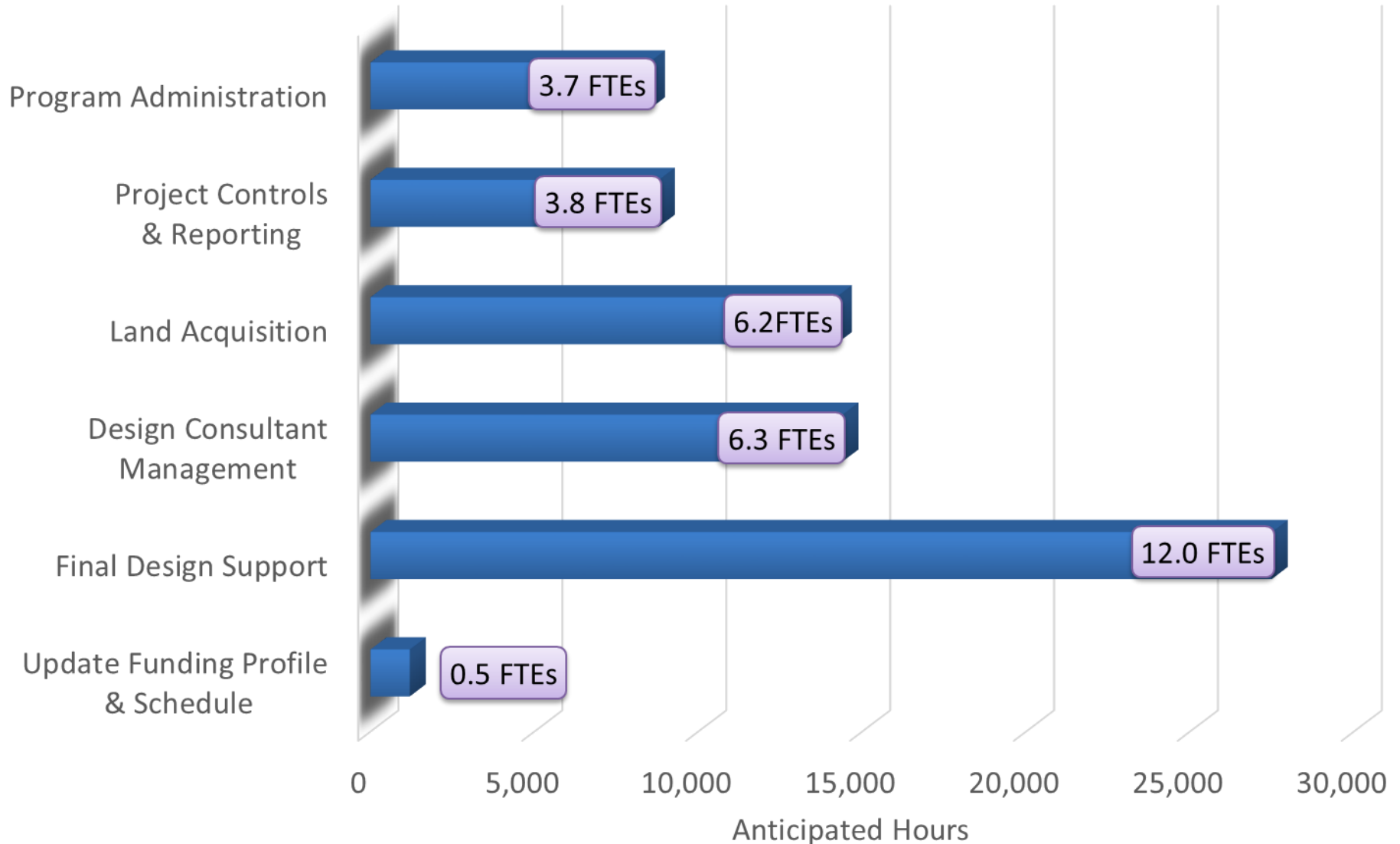
**3** PHASE

## Basic Scope Items & Fees





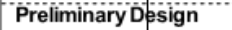




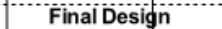
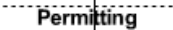

Task	Fee
Program Administration	\$1,596,430
Project Controls and Reporting	\$1,719,040
Land Acquisition	\$1,601,020
Design Consultant Management	\$2,776,450
Final Design Support	\$4,169,540
Update Funding Profile and Schedule	\$235,690
<b>Total</b>	<b>\$12,098,170</b>

- Hourly contract
- Fifteen Month Duration
- Anticipated NTP on October 3, 2018

# Phase 3 Level of Effort Estimate



# Kaw Lake Water Supply Program Re-Baselined Schedule – October

Activity Name	Start	Finish	2015				2016				2017				2018				2019				2020				2021				2022			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<b>Kaw Lake Water Supply Program Schedule</b>																																		
Program Management	19-Jan-15 A	30-Dec-22																																
<b>Phase 1</b>																																		
OWRB Water Rights Secured	19-Jan-15 A																																	
Conceptual Design	01-Jul-15 A	30-Jun-16 A																																
Voter Approved Tax Increase		23-Aug-16 A																																
<b>Phase 2</b>																																		
Preliminary Design	02-Jan-17 A	30-Jul-18 A																																
NEPA	02-Jan-17 A	26-Apr-19																																
Pipeline Property Survey	01-Nov-17 A	29-Jun-18 A																																
<b>Phases 3 &amp; 4</b>																																		
Pipeline Topographical Survey	01-Oct-18	23-May-19																																
Land Acquisition	01-Oct-18	03-Mar-20																																
Final Design	01-Jan-19	29-Jun-20																																
Permitting	04-Jun-19	20-Jul-20																																
Construction	07-Jan-20	14-Oct-22																																
Start Up	15-Aug-22	30-Dec-22	