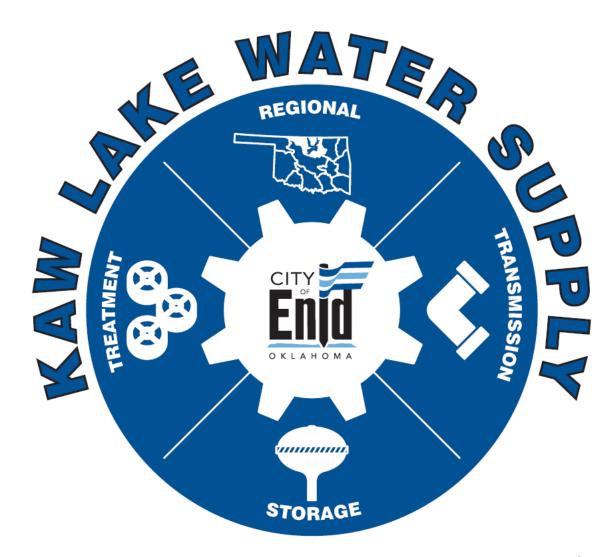


City of Enid







Agenda



- Program Schedule
- CMAR Schedule
- Environmental Update
- Status of Land Acquisition
- Kaw Dam Layout
- Final Design Amendment



Program Schedule







Concept Development

> Constraint **Analysis**

Stakeholder Coordination

PHASE

01/2017 -09/2018



Preliminary Engineering

Environmental Assessment

Public Involvement 10/2018 - 12/2020



Survey

Land Acquisition

CMAR Selection Environmental Permitting

Final Design

Establish GMP

12/2020 - 06/2023



Bidding

Start-up and Commissioning

Program Closeout

Construction

Construction Management and

Observation

PHASE

PHASE

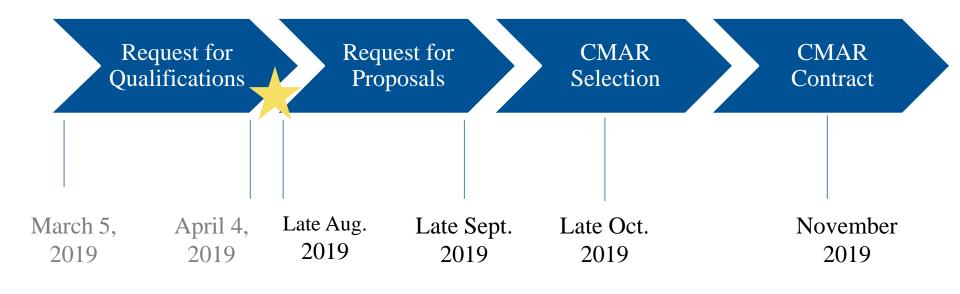
PHASE



CMAR Schedule



Process compliant with Oklahoma Department of Environmental Quality requirements





4 qualified contractors



1 selected contractor

Construction Partner



Environmental Update



- Status of Environmental Assessment:
 - Biological Studies 100%
 - Cultural Resource Studies 100%
 - Hazardous Materials Studies 100%
 - Draft Environmental Assessment 90%



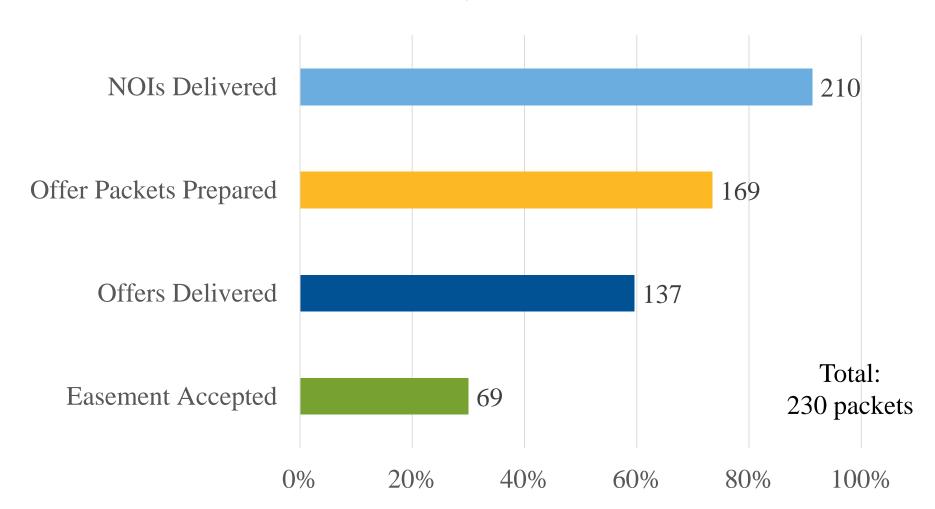




Land Acquisition Update



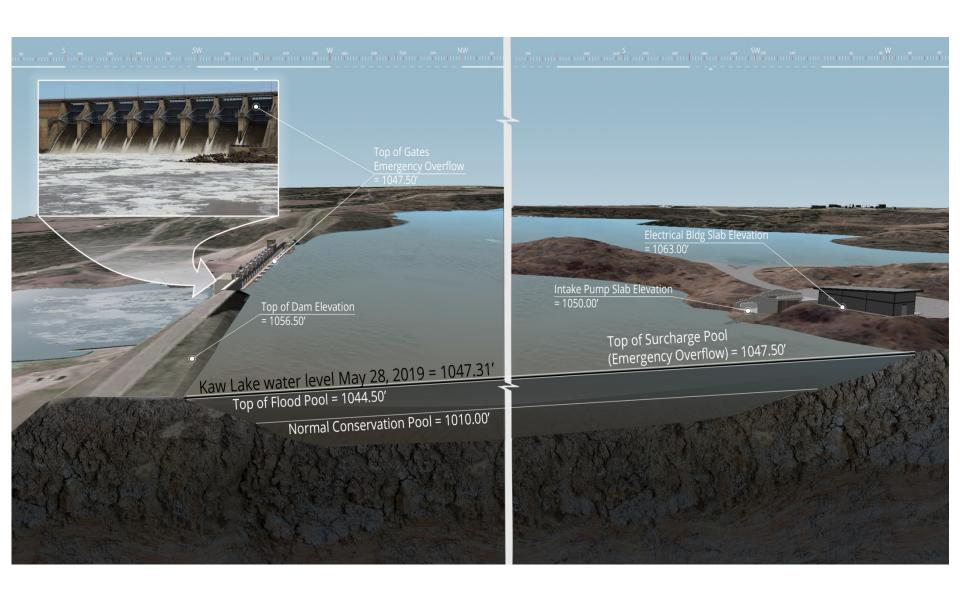
As of August 19, 2019





Kaw Dam Layout







Final Design Amendment

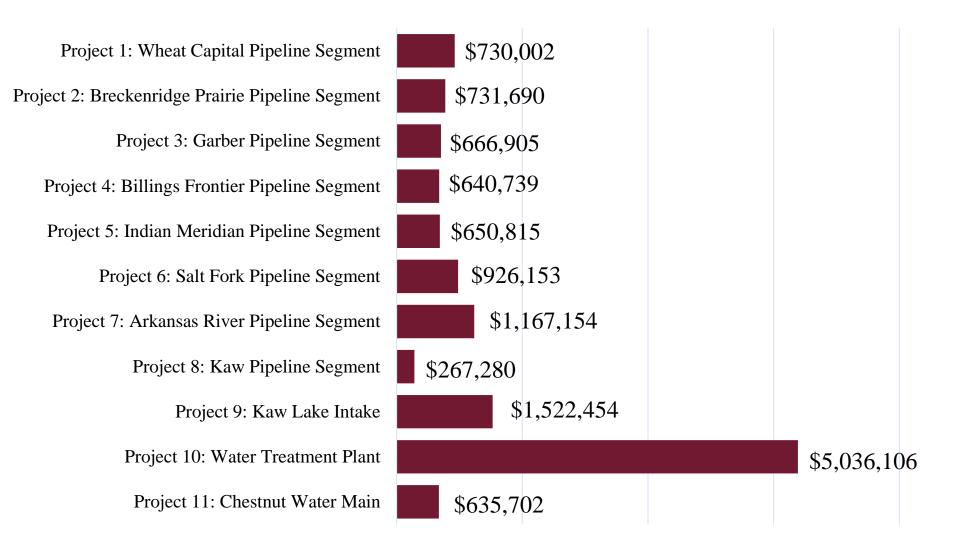


- Perform final design services for all eleven projects
 - From 30% complete to final construction drawings
 - Coordinate with Construction Manager
- Perform final geotechnical investigations for the Intake
- Designs executed by Garver staff supported by other design consultants
- Maintains original program budget at \$12,975,000
 - \$12,600,000 Final Design
 - \$375,000 Geotechnical Investigations



Final Design Level of Effort

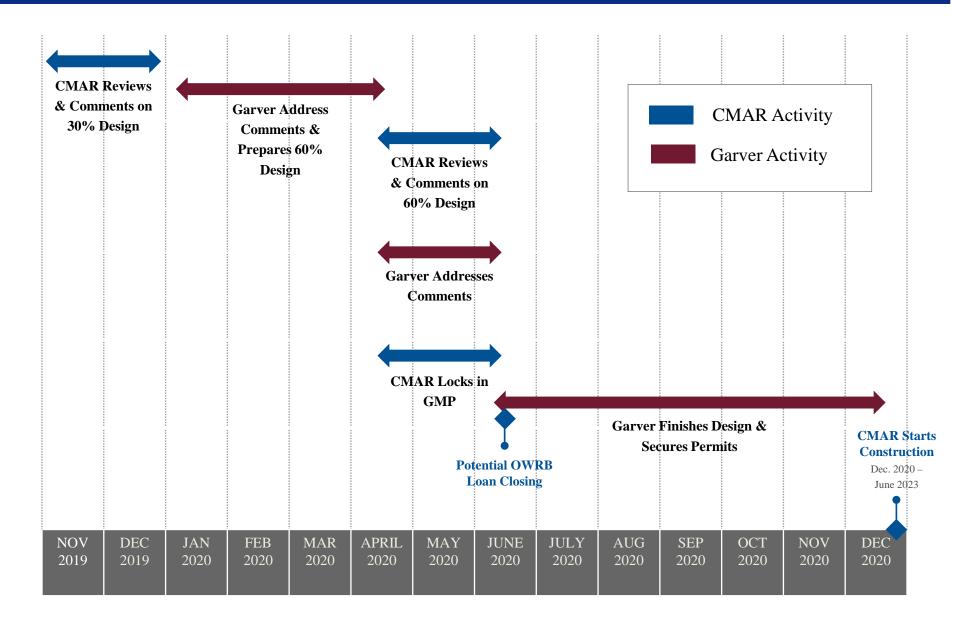






Final Design Schedule







City of Enid



