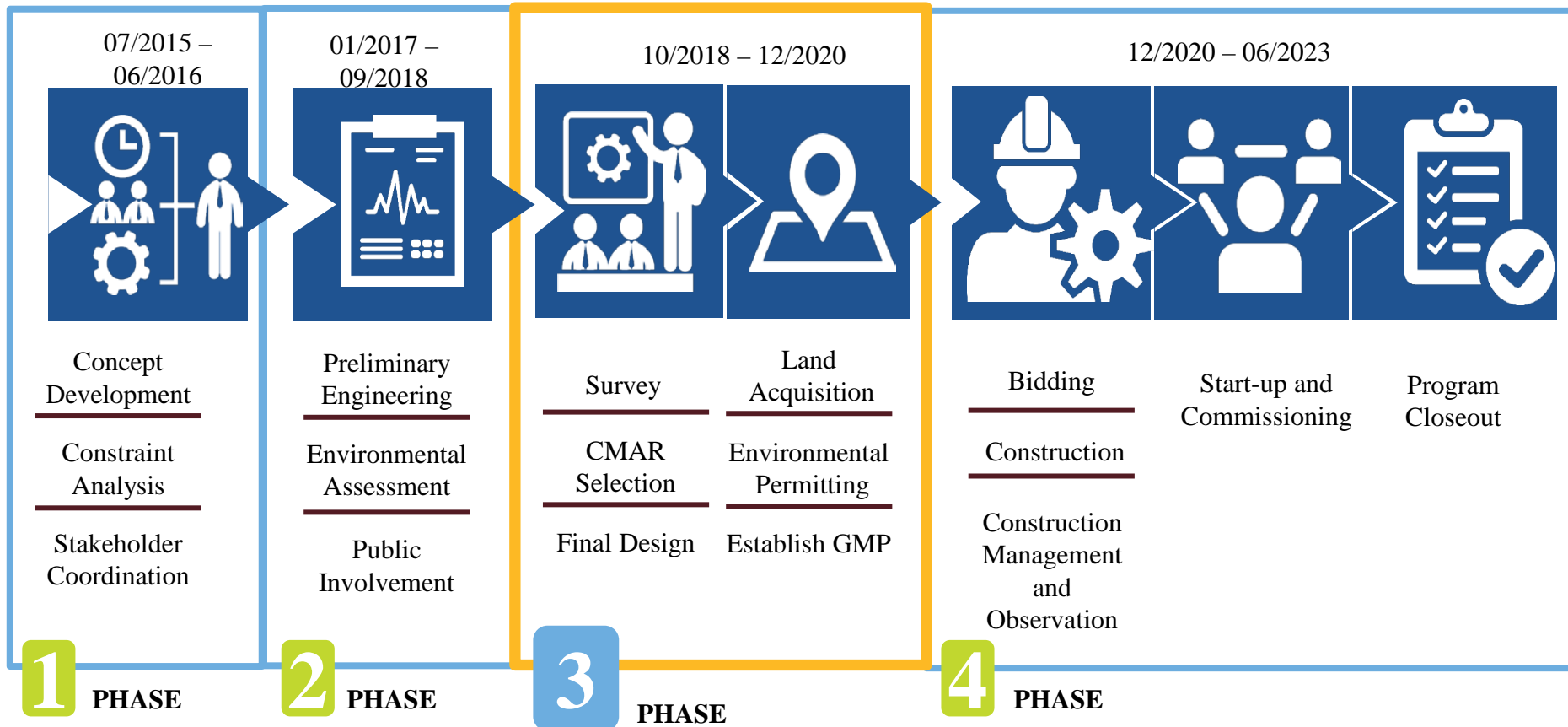




Agenda

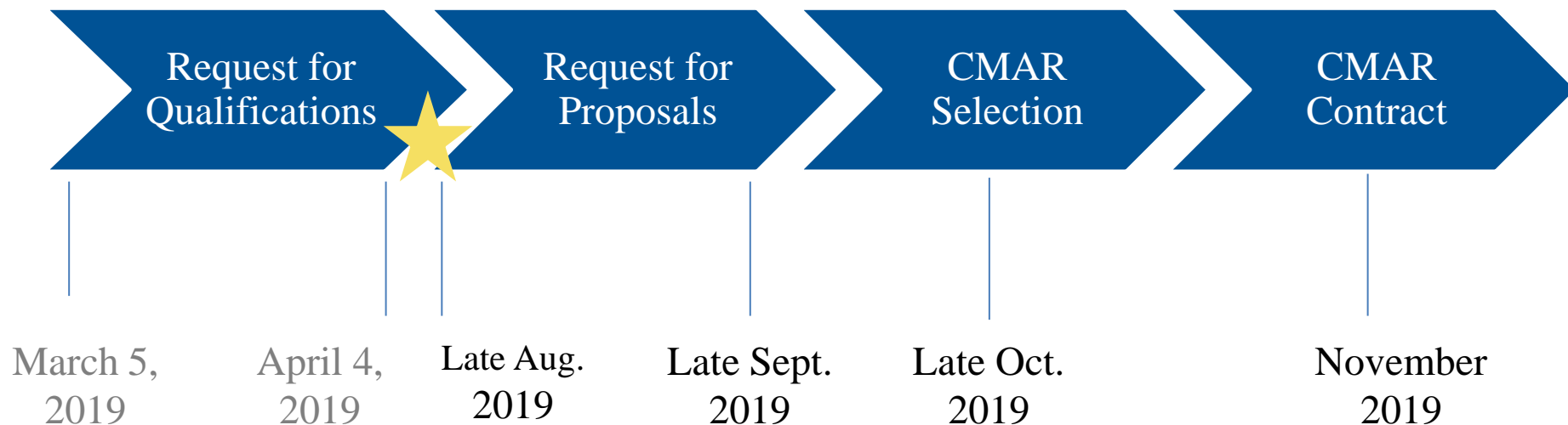
- Program Schedule
- CMAR Schedule
- Environmental Update
- Status of Land Acquisition
- Kaw Dam Layout
- Final Design Amendment

Program Schedule



CMAR Schedule

Process compliant with
Oklahoma Department of Environmental Quality requirements



Construction Partner

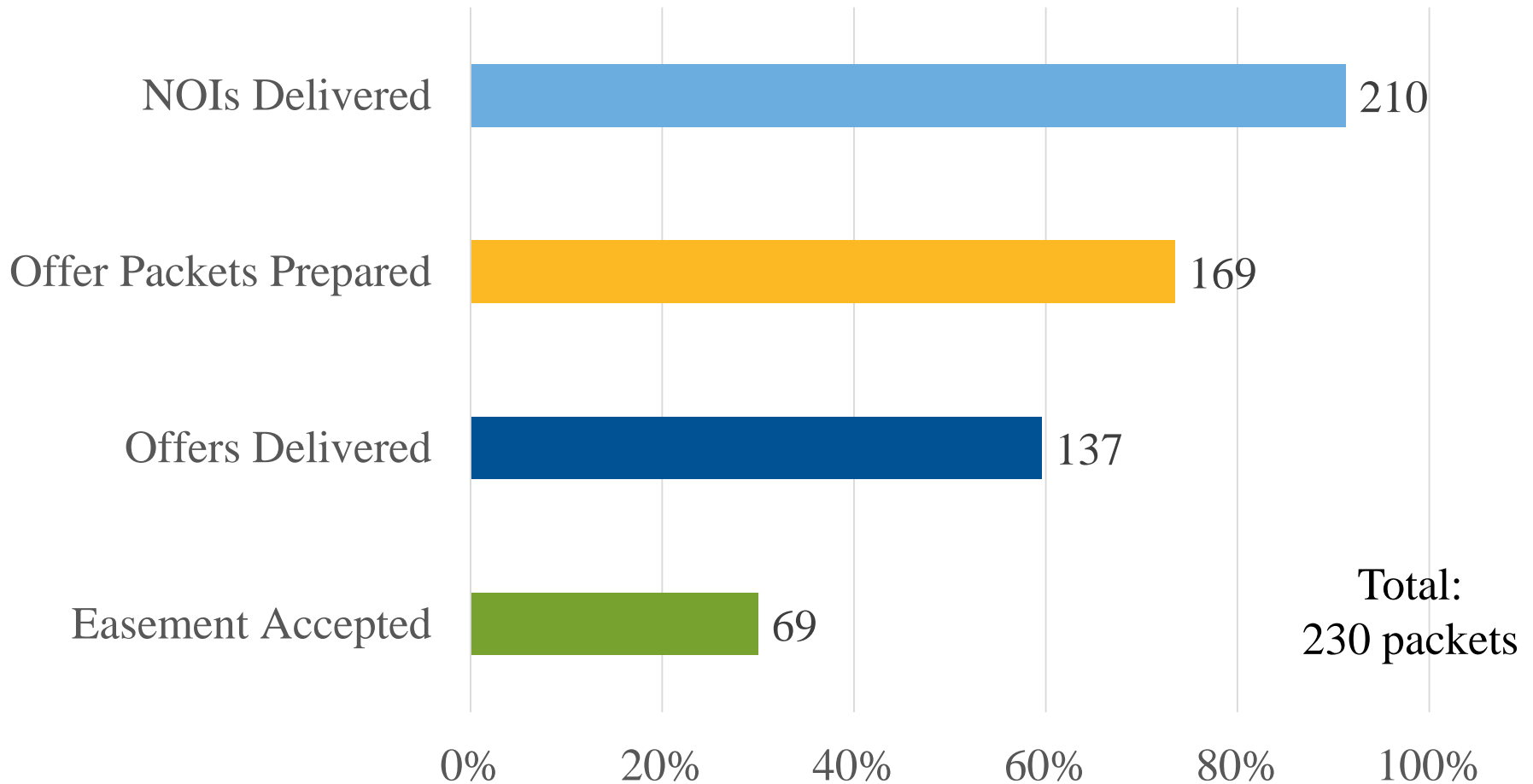


- Status of Environmental Assessment:
 - Biological Studies – 100%
 - Cultural Resource Studies – 100%
 - Hazardous Materials Studies – 100%
 - Draft Environmental Assessment – 90%

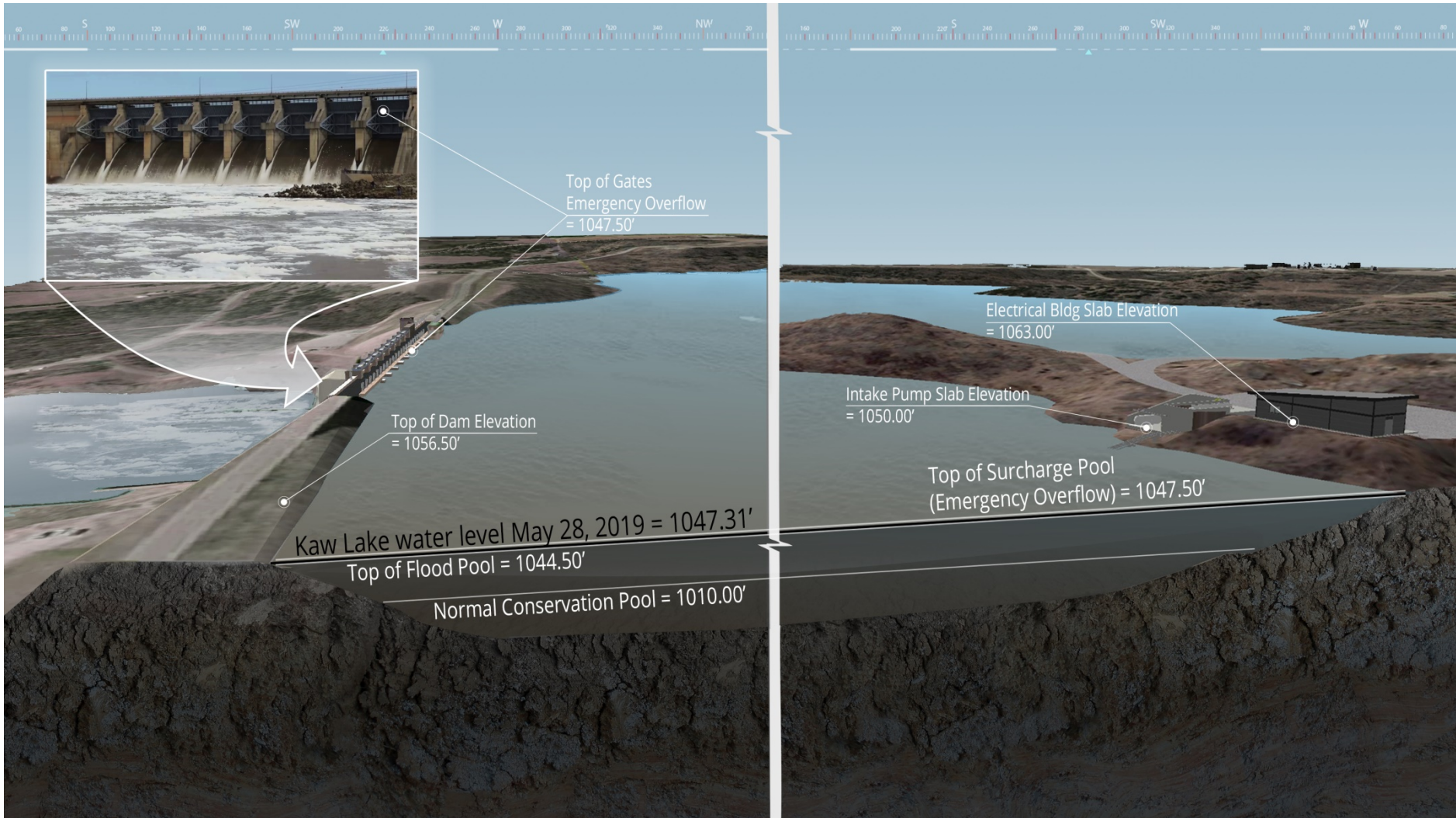


Land Acquisition Update

As of August 19, 2019

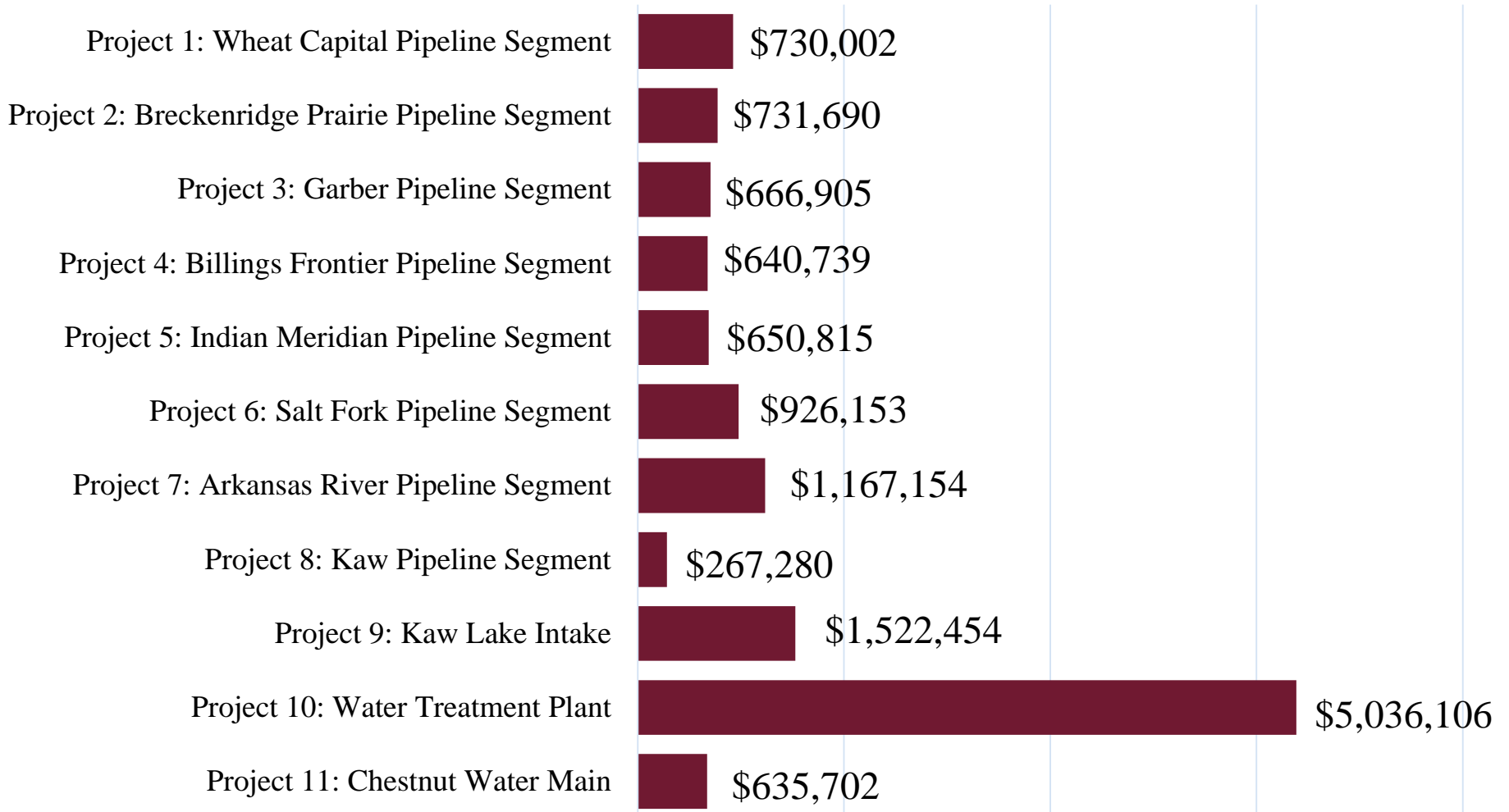


Kaw Dam Layout



- Perform final design services for all eleven projects
 - From 30% complete to final construction drawings
 - Coordinate with Construction Manager
- Perform final geotechnical investigations for the Intake
- Designs executed by Garver staff supported by other design consultants
- Maintains original program budget at \$12,975,000
 - \$12,600,000 Final Design
 - \$375,000 Geotechnical Investigations

Final Design Level of Effort



Final Design Schedule

