



- Perform final designs for all eleven projects
 - Intake Project
 - Eight Pipeline Projects
 - Water Treatment Plant Project
 - Chestnut Watermain Project

- Four Major Milestones per project
 - 60% Design Submittal
 - Final Design Submittal
 - Regulatory Submittal
 - Issued for Construction Documents

Final Design Amendment

- Coordinate with Construction Manager
 - Routine design meetings with CMAR
 - Incorporate CMAR design requests
 - Review Pre-GMP and negotiate final GMP
- Incorporate Landowner Preferences into the construction plans and specifications
- Perform final geotechnical investigations for the Intake
- Prepare supporting documentation for permit applications
 - USACE
 - ODEQ
 - ODOT
 - County
 - Railroad

Final Design Amendment Fees

Project #	Description	Final Design Amendment		
		Final Design Fee Amount	Geotechnical Fee Amount	Total Fee
1	Wheat Capital Pipeline Segment	730,002	Not Included	730,002
2	Breckenridge Prairie Pipeline Segment	731,690	Not Included	731,690
3	Garber Pipeline Segment	666,905	Not Included	666,905
4	Billings Frontier Pipeline Segment	640,739	Not Included	640,739
5	Indian Meridian Pipeline Segment	650,815	Not Included	650,815
6	Salt Fork Pipeline Segment	926,153	Not Included	926,153
7	Arkansas River Pipeline Segment	1,167,154	Not Included	1,167,154
8	Kaw Pipeline Segment	267,280	Not Included	267,280
9	Kaw Lake Intake	1,147,454	375,000	1,522,454
10	Water Treatment Plant	5,036,106	Not Included	5,036,106
11	Chestnut Water Main	635,702	Not Included	635,702
Total Fee		\$12,600,000	\$375,000	\$12,975,000
Budget		\$12,600,000	\$700,000	\$13,300,000

Final Design Schedule



