

ANNUAL CITY OF ENID REPORT

2022

TRAINING FOR
TOMORROW





Jerry Allen
Ward 1

Derwin Norwood
Ward 2

Keith Siragusa
Ward 3

George Pankonin
Mayor

Whitney Roberts
Ward 4

Rob Stallings
Ward 5

Scott Orr
Ward 6



Jerald Gilbert
City Manager



Scott Morris
Assistant City Manager

CITY GOVERNMENT



The City Charter serves the same function as the constitutions do for the states and federal government. The Charter was adopted in 1909 and has been amended many times. Amendments require an affirmative vote and an election called by the City Council.

MESSAGES FROM CITY MANAGER & MAYOR



It continues to be my privilege to serve as your City Manager for the City of Enid and to lead a diverse, dedicated and talented team of employees that work to improve the community every day. I am honored to work with and be a part of such a great team!

As I look back on 2022,

it was a year of many challenges and accomplishments. Accomplishments, that would not be possible without the dedicated 500 City employees that work daily to make life better for everyone who lives or passes through town, or without the leadership and guidance of the Mayor and City Commission. As you can see from the report, numerous infrastructure projects have been completed and even more begun.

The Kaw Lake Water Supply project continued to progress and construction of the pipeline is over 50% complete with the rest of the project in various states of completion. The anticipated completion date currently is January of 2024! Also the Leona Mitchell waterline replacement has begun is over 50% complete and is transforming the water pressure and volume available in the Southern Heights area for property fire protection and future development! So much more you can see by turning the pages of this report!

This great City has been here for 129 years and continues to grow and improve every year! This past 2022 was a good year and now as we move into 2023, the best is yet to come!!!

JERALD GILBERT, CITY MANAGER

It's hard to believe that another year has passed us by! Many projects that have been on hold have finally started to move. Let's look at the new theater project for example. We were very close to a deal for the theater when COVID disrupted everything. Hollywood was not releasing new movies because they knew that most of the country was discouraging any significant population interaction. Most banks weren't interested in providing loans to build new theaters since new movies were not being released. In business, like most things in life, once something is stopped, it takes a while for it to get started again. As you have probably heard we are very close to getting a movie theater back in Enid! This was but one example that demonstrates how much of the development that we were working on was halted and has restarted.

Perhaps you've heard about the wind turbine head remanufacturing plant that has broken ground and will add to the good paying jobs in Enid. There are many other retail, industrial and entertainment opportunities that cannot yet be disclosed, but are very close. This year was very good, but look for lots more to be happy about in the coming year!

We have an election coming up soon for the Mayor and Commissioners from the 1st, 2nd and 5th Wards. The commissioners have all chosen to run for reelection and two of the three drew opponents. There are also two people who have filled to run for Mayor. I encourage everyone to educate yourselves with the positions of the candidates that are runningand VOTE! You will literally be voting for the future of our city! I have chosen not to run for another term as Mayor so I could spend a little more time "making personal memories", but I will still find a way to serve and encourage everyone else to do the same.

One of the most rewarding things I have been honored to do in my life was to serve as the 47th Mayor of Enid and I am grateful for your confidence and support. Please accept my most humble thanks!

GEORGE PANKONIN, MAYOR



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SUSTAINABILITY + TRANSPARENCY

Accounting strategically manages the City's finances. These services include: financial analysis, budget preparation and reporting, accounts payable, accounts receivable, payroll, annual audit preparation, and treasury management. The City of Enid's fiscal year is July 1 to June 30.

SALES TAX

The City's major revenue source is sales tax. The City collected \$43,297,441 in sales tax for 2022.

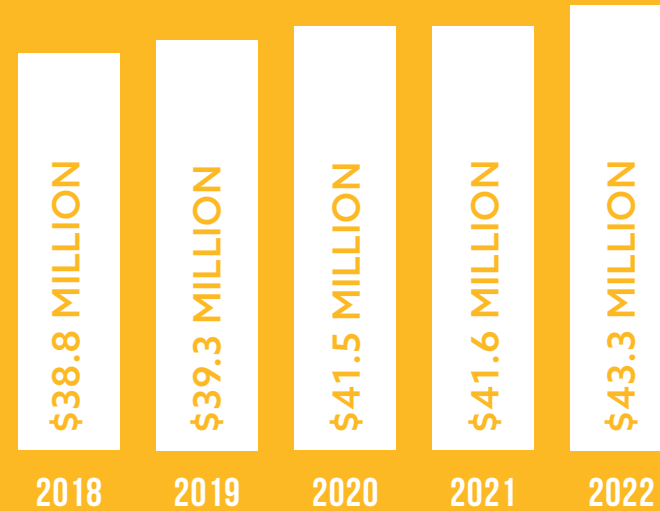
\$43,297,441
IN SALES TAX FOR 2022



SALES TAX FIVE-YEAR COMPARISON

Sales tax continues to increase in Enid. Over the last five years, it has increased by 12%.

12% INCREASE
IN SALES TAX OVER LAST 5 YEARS



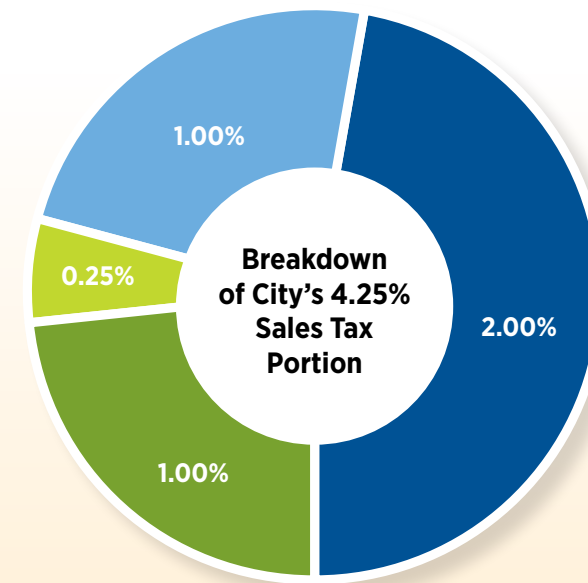
RECORDS + RECEIPTS

TRAINING

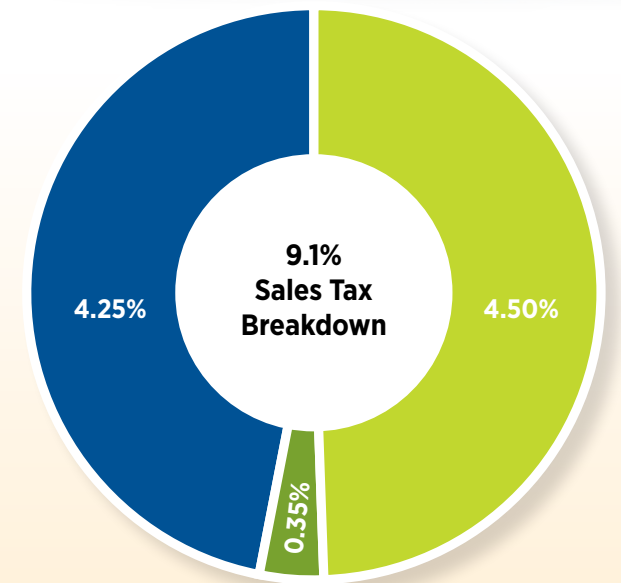
- City Clerk and Assistant City Clerk attended the Municipal Clerks, Treasurer and Finance Officers training program and renewed certifications.
- Attended the Open Meetings & Open Records Act Seminar provided by the Oklahoma Attorney General's Office.
- City Clerk attended the 2022 Oklahoma Municipal Clerks, Treasurers and Finance Officials Association Fall Conference.

CUSTOMER SERVICE

- Assisted customers with enrolling and using the City's online payment portal, automated phone payment system, Autopay, Text-to-Pay, and Paperless Billing.
- Continued efforts to provide prompt and professional customer service to our citizens, by offering convenient options to conduct business in both English and Spanish.



- General Fund Operating Revenue
- Funds EMA Capital Projects
- Public Safety Tax (Fire/Police)
- Funds Kaw Lake Pipeline / Associate Water Projects



- City
- County
- State



PROVIDING SERVICES FOR THE COMMUNITY



TRAINING

- Oklahoma Airport Operators Association member – provides training and continuing education for aerospace professionals.
- National Air Transportation Association member - provides instruction to aviation sector workers.
- Employees are certified through NATA's Professional Line Service Training.

\$9,864,611
IN GRANT FUNDING RECEIVED



SIGNIFICANT PROJECTS

- Completed the engineering plans and specs for a new joint-use hangar, the full reconstruction of the south ramp, and the construction of new south ramp hangars.
- Completed the engineering plans and specs for the reconstruction of our crosswind runway 13/31 in concrete, to include LED pilot-controlled lighting and Precision Approach Path Indicators, and have awarded a construction contract.

525,308 GALLONS OF FUEL SOLD

3,992 OF AVERAGE MONTHLY OPERATIONS

CUSTOMER SERVICE

- The airport hosts a Fly-In Breakfast on the third Saturday of the month, April through September, often with special events for pilots to partake in and earn prizes. During months with no officially sponsored fly-in, Barnstormers restaurant hosts a Barnstormers Breakfast on the third Saturday.
- As a member of the Corporate Aircraft Association, Enid Woodring Regional Airport offers competitive fuel prices to aircraft travelling nationwide.

PARTNERSHIPS



SIGNIFICANT PROJECTS

- Scott Morris conducted training on "Stewardship," the first of a series of leadership videos.
- Upgraded the SDI matrix router and internet router.
- Implemented Stream Deck and a third KiPro redundant recorder.
- Created a portrait studio and began taking employee headshots.
- Added a second Panasonic recorder.
- Rewired studio cameras and installed new displays and stands.
- Built and began utilizing a portable livestream case.
- Partnered with the Woodring Wall of Honor to conduct Veteran interviews regarding the Huey Helicopter in efforts to secure a grant.
- Produced a training video called "What to Expect on Set" for all customers of Enid Communications.
- Produced twenty-two additional in-house training videos.
- Hosted one intern for Public Relations and Video Producing.

LIVESTREAMED EVENTS

- Dr. Martin Luther King, Jr. Holiday Commission Celebration Program
- Arbor Day Tree Planting Ceremony
- Memorial Day Program
- Micronesia Cultural Event
- Leona Mitchell Blvd Water Main and Improvements Groundbreaking
- Heroes from the Heartland
- Veterans Day Legacy Award



PARTNERSHIPS

- **Special Projects:** 4RKids, American Heritage Girls, Enid Outlaws, Enid Regional Development Alliance, Garfield County Health Department, Kiwanis Club, Main Street Enid, Oklahoma Blood Institute, Shout Out to a Hero, Stride Bank Center, United Way of NW Oklahoma, Visit Enid, Woodring Wall of Honor, YWCA.
- **Community Talk:** Enid Symphony Orchestra, YWCA, Home School Expo, Hospice Circle of Love, Liberty Baptist Church, Blue Star Mothers, Garfield County Child Advocacy Council, Aging With Grace.

| | | |
|-----------------------|----------------|-------------------------|
| VIMEO | 220,100 | VIDEO VIEWS |
| FACEBOOK | 10,300 | POSTS |
| VIDEOS | 193 | CREATED |
| PRESS RELEASES | 248 | WRITTEN |
| YOUTUBE | 764 | SUBSCRIBERS |
| ROKU / AMAZON FIRE TV | 3,780 | VIDEO VIEWS |
| SEECLICKFIX | 3,855 | SERVICE REQUEST CREATED |



Enid Transit

SIGNIFICANT PROJECTS

- Added two new minivans.

INDIVIDUAL AWARDS/ACHIEVEMENTS/RECOGNITION

- General Manager Demetria Dixon was the first honoree to be featured in the Oklahoma Transit Association's newsletter.

PARTNERSHIPS

- Cherokee Strip Transit.

CUSTOMER SERVICE

- Supported the Community Dental Day Event, the Oklahoma Museums Association art tour, Enid Lights Up the Plains/The One event, and the Oklahoma State Firefighter Association conference.



37,191 RIDES **175,790 MILES**

\$72,000+
REVENUE

UTILITY SERVICES

STATISTICS

- Total Meter Repairs 1,076.
- Meters Read 191,971.
- Moved in Customers 3,140.
- Bills Printed 139,556.
- Stopped Serviced 3,852.
- Office Visits 6,328.

1,076 TOTAL METER REPAIRS



COMMUNITY DEVELOPMENT BLOCK GRANT & GRANT RESOURCES

100% SPENT

ON LOW-MODERATE-INCOME CLIENTELE AND/OR IN LOW MOD CENSUS TRACTS

PROJECTS & ACTIVITIES

- 3 Facilities improvement projects \$63,383.70.
- 3 Housing/Homeless prevention projects \$45,502.44.
- 2 Microenterprise awards to retain jobs \$10,000.
- 3 After School Youth Programs \$63,714.
- 1 Senior Adult Program \$5,743.



\$476,063

FROM THE DEPARTMENT OF HOUSING

OVER **11,000** INDIVIDUALS BENEFITED FROM ACTIVITIES

(disabled persons, at-risk youth, and shelter for the homeless, women victims of domestic violence, dating violence, sexual assault, and stalking, and children)

CODE DEPARTMENT

TRAINING

- Steve Bailey: Unlimited Mechanical Inspector, Residential Electrical Inspector.
- Wyatt Erford: Unlimited Plumbing Inspector, Unlimited Building Inspector.

16,682

CASES WORKED BY CODE ENFORCEMENT OFFICER





**2,152 HRS
OF TRAINING**

TRAINING

- Joint training with Garfield County volunteer fire departments in the use of tanker/shuttle operations.
- Aircraft Egress/Rescue training with Vance Air Force Base.

CUSTOMER SERVICE

- Visited local elementary schools for Fire Safety Week.
- Installed smoke alarms and batteries in residential homes.
- Conducted code inspections on commercial businesses, ensuring compliance.

SIGNIFICANT PROJECTS

- Installed a Hypersight thermal camera on Grass Rig 1, allowing firefighters to see through smoke when driving.
- Replaced damaged radio tower at Station 2.
- Acquired a light rescue/EMS vehicle.

**3,362
PATIENTS
PROVIDED EMS**

PARTNERSHIPS

- Mutual aid agreement with Garfield County volunteer fire departments.
- Hosted the 128th annual Oklahoma State Firefighter's Convention.

**ASSISTANT FIRE MARSHAL
KEVIN WINTER**

was awarded a Certificate of Merit for his assistance in apprehending a wanted suspect in a homicide in April. Kevin took it upon himself to search the area north of the hotel, spotting the suspect on the roof of an adjacent building. Kevin, then notified law enforcement which led to the capture of the suspect.



**740
FIRE CODE
INSPECTIONS**

**5,664
TOTAL INCIDENTS**

| | |
|---------------------|-------|
| FIRES | 269 |
| RESCUE/EMS | 3,181 |
| HAZARDOUS CONDITION | 196 |
| SERVICE CALLS | 1,055 |
| GOOD INTENT | 342 |
| FALSE ALARMS | 615 |
| OTHER | 6 |

**269
TOTAL FIRES**

| | |
|---------------------|-----|
| BUILDING FIRES | 89 |
| GRASS/BRUSH FIRES | 102 |
| TRASH/RUBBISH FIRES | 25 |
| VEHICLE FIRES | 34 |
| COOKING FIRES | 13 |
| OTHER FIRES | 6 |



Enid Police



INDIVIDUAL AWARDS/ACHIEVEMENTS/ RECOGNITION

- DEVELOPMENT:** Lt. Nick John became certified through CLEET as a Basic Instructor Development Instructor, allowing him to train other officers to become instructors in their respective field of expertise. John is one of four such instructors in the state who are not employed by CLEET.
- DEFENSE:** Sgt. Justin Hodges was certified as a Defensive Tactics Instructor, enabling him to train law enforcement officers and those attending our Basic Police Academies. There are few such instructors to provide this type of training.
- FIREARMS:** Lt. Zeke Frazee and Detective Walter Tuttle completed CLEET Firearms Instructor Training and are certified instructors.
- OFFICER:** Detective Walter Tuttle was named our department's Officer of the Year.



TRAINING

- POLICE ACADEMY:** Graduated 11 officers, five for our department, during this year's Basic Police Academy.
- FIREARMS TRAINING:** Officers completed firearms training using the new VirTra 300 shooting simulator.
- LEADERSHIP:** Implemented the "Extreme Ownership" method for supervisors.



SIGNIFICANT PROJECTS

- TRAINING CENTER:** Opened our newly built Training Center, which hosts our CLEET Police Academies and other classes for area law enforcement agencies.
- SHOOTING SIMULATOR:** Began use of our new VirTra 300 virtual shooting simulator, the first of its kind in Oklahoma.
- SHOOTING SIMULATION:** Lt. Nick John and Sgt. Kevin Bezdicek created scenarios for our virtual shooting simulator for incidents in the Enid City Council Chambers, Enid High School and south line of the Enid Police Department.
- RADIO TOWER:** Upgraded the radio tower for the Enid and Garfield County 911 Center, improving efficiency, quality and range of two-way communications.
- DRONE PROGRAM:** Launched new drone program, using mostly private donations. EPD currently has five FAA licensed drone pilots.

CUSTOMER SERVICE

- Began a Police Explorers Program for area youth who are interested in a career in law enforcement.
- Officers conducted multiple active shooter training and evaluations for businesses, groups and organizations upon request.
- Capt. Warren Wilson was Force Science Institute certified in Realistic De-escalation training and teaches courses for continuing education for law enforcement officers, other law enforcement agencies and students in our Basic Police Officer academies.
- Officers provided traffic control and security for multiple events and parades, including Cherokee Strip Days, Tri-State and Enid Lights Up the Plains.

PARTNERSHIPS



- A special agent of the Oklahoma State Bureau of Investigation offices within the Enid Police Department.
- A deputy with the Garfield County Sheriff's Office works with and is embedded with our department's Narcotics Unit.
- Partner with Garfield County CARE Campus on cases of child abuse, child neglect and mistreatment.



- The Disciples of Christ Churches, comprised of Central Christian Church, Church of the Covenant and University Place Christian Church, obtained a grant to make a monthly donation to the department of healthy snacks for the officers and employees in the building.

CRIME TYPES PERCENTAGE

| | |
|---------------------------|-----|
| AUTO THEFT | 103 |
| BURGLARY 1ST DEGREE | 49 |
| BURGLARY 2ND DEGREE | 239 |
| BURGLARY TO MOTOR VEHICLE | 291 |
| HOMICIDE | 3 |
| ROBBERY (1ST DEGREE) | 15 |
| ROBBERY (2ND DEGREE) | 4 |
| SEX OFFENSE RAPE | 44 |
| THEFT (FROM BUILDING) | 157 |
| THEFT (GRAND LARCENY) | 44 |

PROVIDING QUALITY OF LIFE

Enid Public Library

TRAINING

- Helping the community train for tomorrow.
 - Reading Skills
 - Health Literacy
 - Citizenship Classes
 - STEM/STEAM programs
 - Software Classes
- Certification and Continuing Education.
 - 6 staff members are working on their Public Librarian certification with the Oklahoma Department of Libraries.
 - 5 staff members attended 4 different regional or national librarian conferences.

COMMUNITY MEMBERS HAVE SAVED
\$1,399,849.59
 BY CHECKING OUT LIBRARY BOOKS



SIGNIFICANT PROJECTS

- Technology upgraded in both large meeting rooms with smart surface viewboards for presentations and video streaming.
- Carpet replaced in half of the building.

INDIVIDUAL AWARDS/ACHIEVEMENTS/RECOGNITION

- Theri Ray spoke at the Library Journal's Director's Summit; a national conference for library directors.
- Jessica Sudlow and Theri Ray presented sessions at the Oklahoma Library Association Conference.

STATISTICS

- Public use computers used a total of 18,690 minutes.
- Materials circulated: 104,622.
- Patrons in the library: 94,738.
- New library cards issues: 1,996.
- Library programs offered: 857.
 - Adult programs: 287.
 - Children's programs: 292.
 - Teen programs: 170.
 - All ages programs: 108.
- Community members have saved \$1,399,849.59 by checking out library books.

Enid Parks & Recreation

TRAINING

- Our Foreman attended year one of a two-year Parks Maintenance Management School in Wheeling, WV.
- Three employees attended a 3-day training for CPSI (Certified Playground Safety Inspector).

SIGNIFICANT PROJECTS

- Dedicated a tree and bench memorial at Champlin Park and a bench memorial at Meadowlake Dog Park.
- Built a new playground with upgrades at Monsees Park.
- ADA improvements were made at the Champlin pool including new showers, drinking fountain, and lift.



Meadowlake Golf Course

TRAINING

- Continued professional development through Golf Course Superintendent Association of America and PGA.
- Provided lessons, clinics, junior golf programs to promote the game of golf.

SIGNIFICANT PROJECTS

- Developed a junior golf summer league with Oakwood Country Club.
- Staff cut down 65 diseased pine/elm trees, hauled off, burned and ground stumps.

REVENUE INCREASED **12.7%**

PARTNERSHIPS

- KOFM

STATISTICS

- 450 acres mowed weekly.
- 32 PARKS IN ENID.

32
PARKS
IN ENID



ACHIEVEMENTS

- Selected to host the 6A Girls and Boys Regional Golf Tournaments.
- Hosted the NWOSU Ranger Invitational college golf tournament.

PARTNERSHIPS

- Vance Air Force Base
- Enid Public Schools,
- NWOSU

STATISTICS

- More than 20,000 rounds of golf were played.
- Hosted 30 golf tournaments/fundraisers.
- Revenue increased 12.7%.



PROGRESS IN ECONOMIC DEVELOPMENT

COMMUNITY DEVELOPMENT

SIGNIFICANT PROJECTS

- The site plan for the redevelopment of the corner of Broadway and Van Buren was approved for Join Parachute (plasma center) new building and parking.
- Two site plans were approved for the development of an optometrist office and a dental office at the southwest corner of Oakwood and Willow in the newly platted Willow Oaks Addition.
- A site plan for the New Life Church building at 2226 East Birch Avenue was approved.
- A site plan for a new car wash to replace the existing located at 1721 West Owen K Garriott Road was approved.
- The site plan for the Great Salt Plains Health Center was approved to be located at 5320 West Chestnut Avenue.

6

BOARD OF ADJUSTMENT VARIANCES WERE APPROVED.

11

LOTS SPLITS WERE APPROVED.

22

SITE PLANS WERE APPROVED, TWO ARE CURRENTLY UNDER REVIEW.

8

REZONINGS WERE APPROVED.

5

CERTIFICATES OF APPROPRIATENESS WERE APPROVED IN THE WAVERLEY HISTORIC DISTRICT.

BUSINESS RETENTION + EXPANSION

■ ERDA supports existing Enid companies to make sure they are happy, healthy and growing by connecting them to a variety of resources to find funding and meet workforce needs.

VENTURE ROAD

The Garfield County Industrial Authority (GCIA) held a ribbon cutting on March 2, 2022 for road and infrastructure expansion at the Garfield County Industrial Park. Venture Road was funded through an \$800,000 grant from the U.S. Economic Development Administration, in-kind matching by GCIA, and \$244,173 by the City of Enid to cover the cost of a new road, water, and sewer infrastructure. The expansion opens up to 6 additional parcels for development.

KOCH FERTILIZER

Koch Fertilizer completed a \$150 million expansion at the Enid fertilizer plant. The expansion allows for increased urea production, enhanced reliability of existing production units and an upgrade to rail infrastructure and ammonia truck loading facilities.

KAW LAKE PIPELINE

The new water treatment plant for Enid broke ground on November 9, 2021. The facility will gather the raw water from Kaw Lake and blend it with existing well water, and distribute it through the City. The \$313 million Kaw Lake Water Project will be complete in 2024 and will diversify and increase Enid's overall water supply.

MAVERICK WIND FARM

American Electric Power's 287-MW Maverick Wind Energy Center became operational in September 2021. Located southwest of Enid, Maverick is one of three wind projects that compose the North Central Energy Facilities, which generates 1,485 MW of clean energy.

THE DISTRICT

Hideaway Pizza officially opened on January 31, 2022. The pizzeria joins Jiffy Trip and Colton's Steakhouse in The District at the intersection of Cleveland and Garriott. Great Plains Bank has started construction on its new 6,000 square foot facility in The District.



BRICKTOWN BREWERY

Bricktown Brewery opened its 16th location in Enid, Oklahoma, in 2021. Bricktown Brewery renovated the former Applebee's location located on West Owen K. Garriott.

CHISHOLM TRAIL MILLING

Using 100% local grain, Chisholm Trail Milling opened in 2021. The stone-mill flour company brings the milling process to where the ingredients originate and support Enid's growing "farm-to-table" approach.

SOCCER COMPLEX

Advanced Soccer Complex broke ground in August 2021. What is noted as the most significant private-public partnership in Enid's history is expected to open in the spring of 2023. The complex will include seven full-size fields, a clubhouse, and a playground.

AVIATION EDUCATION

ERDA worked with the Oklahoma Aeronautics Commission to bring the aviation-related curriculum to Enid High School and Chisholm High School. Starting in the fall of 2022, the high schools will offer a four-year "You Can Fly" curriculum to expose students to career opportunities in the aviation industry.

FUNDING FOR VAFB/WOODRING UPGRADES

Enid was awarded \$4.25 million through the Oklahoma Pooled Finance Program to support upgrades at Woodring Regional Airport that benefit the mission at Vance Air Force Base. Improvements include a south ramp repair, a new joint use hanger, and an advanced Tower Display Workstation to increase radar capability at the field.

TOP GRANT RECIPIENT

ERDA was awarded a \$24,000 Targeted Opportunities Program grant through the Oklahoma Department of Commerce. The grant will be used for site development at the Cimmaron Industrial Airpark to identify the specific type of aviation/aerospace industries to recruit to the park.



IMPROVEMENTS IN INFRASTRUCTURE

ENGINEERING

TRAINING

- Procore: Project Management Software
- Water Reclamation Facility sludge/solids dewatering facility site visit to Arkansas and Midwest City, OK
- South Central Arc User Group Conference
- Developing Infrastructure for Electric Vehicles
- Oklahoma Flood Plain Managers Association Conference
- Oklahoma Code Enforcement Association Conference
- Oklahoma Society of Professional Engineers Conference

261 PERMITS GRANTED
 108 RIGHT OF WAY PERMITS,
 108 NEW CONSTRUCTION PERMITS,
 45 FIBER OPTIC INSTALLATION PERMITS

SIGNIFICANT PROJECTS

- Completed an extension of the Trails thru the South end of Meadowlake Park to Richland Avenue.
- Completed the relocation of the Chestnut waterline from 10th Street to North Davis Street.
- Completed the reconstruction of the box structure at Broadway Avenue and 5th Street.
- Began design of the existing Water Reclamation Facility sludge/solids dewatering equipment.
- Began the next phase of the Advance Foods Soccer Complex to complete the flatwork at the center walk and around championship field.
- Completed the 500 Block East Oklahoma Avenue Bridge Replacement project.
- Began next phase of the Leona Mitchell Boulevard waterline relocation project. Current construction is underway on Illinois Avenue and north of Ohio Avenue with an expected completion of the alternate bids by March 1, 2023.

29 CAPITAL IMPROVEMENT PROJECTS ACCEPTED
 1 PARK, 8 ROADWAY, 3 SEWER, 10 WATERLINE,
 3 STORMWATER, 4 FACILITY

STREETS

TRAINING

- Qualified 2 personnel for CDL trainers.
- 20 Personnel Attended Agricultural Spraying Classes.
- Ashley Humphrey received her Road Scholar Certificate.
- 20 Personnel Attended Asphalt Academy.

SIGNIFICANT PROJECTS

- 20 Personnel assisted Parks Department for the One Tree event.

SPENT MORE THAN **\$700,000** ON ASPHALT

STATISTICS

- Spent more than \$700,000 on Asphalt.
- Filled more than 2,500 potholes.
- 8,116.89 tons of Asphalt laid (average cost per ton \$86.24).
- Mowed more than 3,000 acres of roadsides and ditches.
- Graded more than 400 miles of unimproved roadway.
- Plowed more than 100 miles of snow and Ice.
- Over 300 call outs for various reasons (down tree, collapsed road, loose man hole lid, debris in the roadway).

RECOGNITION

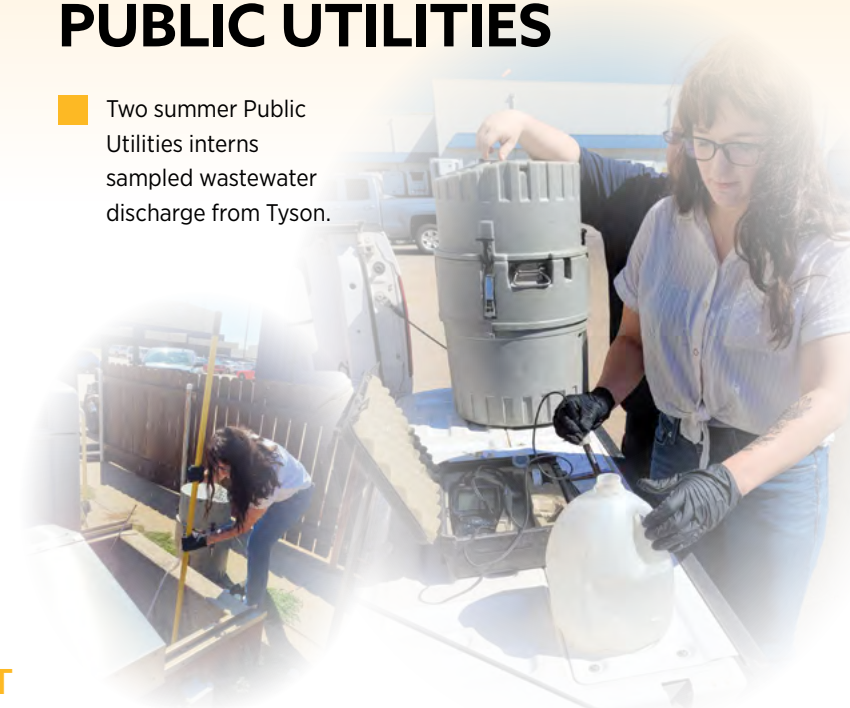
- Ashley Humphrey and Toby Derryberry qualified as new CDL instructors though the ELDT.

DEPARTMENT ACHIEVEMENTS

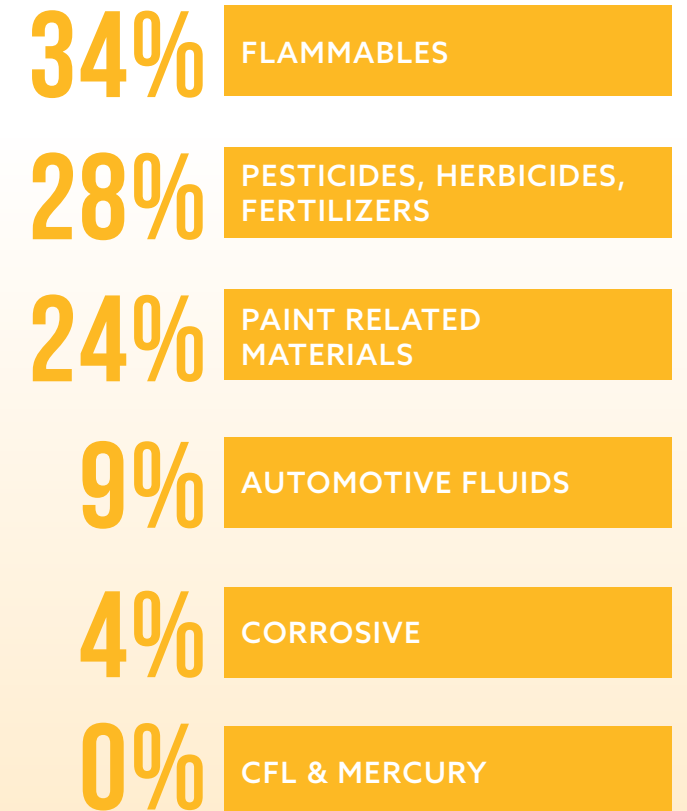
- Street Department won 1st place for their Float in the Light Up the Plains parade.
- Street Department laid 446.60 tons of asphalt in 1 single day.

PUBLIC UTILITIES

- Two summer Public Utilities interns sampled wastewater discharge from Tyson.



- We held a Household Hazardous Waste and Recycling Collection Event on May 7th. We collected 7,363 lbs. (3.68 tons) of waste that would have, otherwise gone in the landfill. Waste breakdown below.



SOLID WASTE

TRAINING

- We use Blue Ridge Services safety training module. Blue Ridge Services has worked with SWANA to develop safety specific training for the Solid Waste industry.

LANDFILL COLLECTED OVER
90,000 TONS OF REFUSE
THIS YEAR

SIGNIFICANT PROJECTS

- The City has worked with Sparq renewables to add a gas plant at the landfill. This gas plant will be located at the Landfill and will help the city remediate methane gas from the Landfill and generate extra revenue. Construction is due to start around the beginning of next year.

SOLID WASTE PICKS UP AROUND
96,000 CARTS EVERY MONTH

SOLID WASTE STATISTICS

- Picked up more than 96,000 carts every month.
- Picked up more than 8,000 dumpsters a month.
- Picked up more than 2,730 roll off/compactor containers.
- Picked up more than 2,000 Grapple truck orders.

LANDFILL STATISTICS

- Collected more than 90,000 tons of refuse.
- Chipped more than 8,000 tons of wood for recycle.
- Collected 525 tons of material at recycle center.



WATER PRODUCTION

TRAINING

- We do weekly safety training.
- Yearly license renewal.
- Yearly Conferences and seminar to learn about new water technologies coming out.

SIGNIFICANT PROJECTS

- New water plant for Kaw lake water.

RECOGNITION

- Darrell Stubbs, Austin Simunek, Karson Cervantes, Brandy Humphries completed training for C water lab.
- Darrell Stubbs, Travis Blackledge completed training for C water operator.

DEPARTMENT AWARDS

- Water production won the United Way bowling fundraiser.

STATISTICS

- 4, 30" main water line repairs.
- 1 service line replacement.
- 600 Bac-t collected.
- 2,545 in house water samples tested.
- 10 well pump repairs.
- Rebuilt pump #2 at plant 1.
- 2,000 line locates.

600
BAC-T
COLLECTED

TECHNICAL SERVICES

TRAINING

- In August, seven members of our Traffic Signal team attended International Municipal Signal Association training in Lewisville, Texas.
- Tech team members have attended required Safety training including Aerial Lift, Confined Space, Lock-out/Tag-out, Blood-borne Pathogens.

SIGNIFICANT PROJECTS

- Developed a Traffic Signal Maintenance Program to ensure City signals are properly cared for. The 13 signals downtown, on Van Buren, and on Garriott received new lamps, were tested, and were updated as needed.
- Established a Street Sign replacement process resulting in all arterial signs being updated and then working east to west, all street signs from 30th to 3rd have been updated. We will continue working west and then begin the process again.
- Painted approximately 175 miles on our city streets, parking lots, and crosswalks.

INDIVIDUAL AWARDS/ACHIEVEMENTS/RECOGNITION

- Seven Traffic Signal and Sign Techs received certification for Temporary Traffic Control and Work Zones.
- Danny Smith promoted to Tech Services Foreman.

DEPARTMENT AWARDS/ACHIEVEMENTS/RECOGNITION

- We've hired 2 new Electronic Traffic Technicians!

MAINTAINED AND REPAIRED **16**
STAND-BY GENERATORS

REPLACED OVER
200 TRAFFIC LAMPS



4 REPLACED SECURITY GATES

PARTNERSHIPS

- We are working closely with Main Street Enid on the electrical aspect of The One Christmas Tree event.
- We work regularly with Enid Regional Development Alliance on our City's Way-Finding sign project.

CUSTOMER SERVICE

- Assisted the Library in moving furniture and book shelves (LOTS of book shelves!) so they could have new carpet installed.
- Assisted I.T. in relocating network radios and pulling CAT6 cable at various locations.
- Assist Garfield Emergency Management with Storm Siren maintenance and upgrades.

INTERNAL SERVICE & SUPPORT

HUMAN RESOURCES DEPARTMENT

TRAINING

- Hosted "Accountability at Work" training for supervisors.
- Attended two local events to promote government careers: Autry's Senior Showcase; and Enid Highs' Career Fair.

SIGNIFICANT PROJECTS

- Added Juneteenth as a recognized holiday.
- Provided significant salary adjustments to the pay plans.
- Added education pay as an additional compensation; and provided a new incentive for CDL drivers.

PARTNERSHIPS

- Northwestern Oklahoma Blood Institute.

RECOGNITION

Service Awards

- 5 years** – 16 employees
- 10 years** – 7 employees
- 15 years** – 18 employees
- 20 years** – 5 employees
- 25 years** – 5 employees
- 30 years** – Shari Stricklin & Patty Talbott
- 40 years** – Jay Graves
- 45 years** – Linda Green

16 RETIREES
(349 YEARS OF SERVICE)



RECRUITED FOR **208** POSITIONS

DEPARTMENT ACHIEVEMENTS

- Sponsored a litter pickup event for Earth Day 2022.
- 66 employees donated blood through four Blood Donor events.

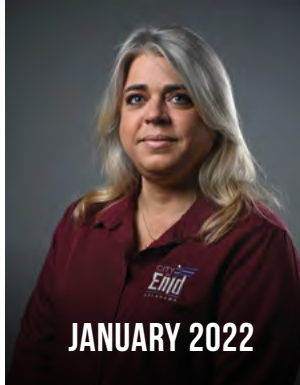
CUSTOMER SERVICE

- Added new digital directory to front desk.
- Replaced flooring in HR offices.
- Added new covered bulletin board at front entrance to Administration Building.

111 NEW HIRES




EMPLOYEE OF THE MONTH




JANUARY 2022

Amy Rodgers
Public Utilities




FEBRUARY 2022

Toby Derryberry
Streets




MARCH 2022

**Lt. Nick John
Lt. Casey Von Schrittz**
Police Department




APRIL 2022

Cindy Blaser
Fire Department




MAY 2022

Jody Kuberskey
Administration



JUNE 2022

Joe Lechlitter
Fleet




JULY 2022

Walter Theriot
Parks



AUGUST 2022

Angela Langham
911



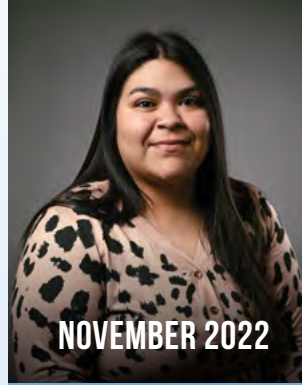
SEPTEMBER 2022

Angela Rasmuson
Engineering




OCTOBER 2022

Jay Graves
Water Production



NOVEMBER 2022

Laura Alanis
Account Clerk



DECEMBER 2022

James Crane
Solid Waste

Retirements

- | | | | |
|---|---|--|---|
| John Darnold Golf 11 years | Chris Stein Utility Maintenance 13 years | Robin Bench Police 33 years | Dana Watkins Information Technology 28 years |
| Richard Koonz Fire 25 years | Eric Holtzclaw Police 25 years | Bruce White Solid Waste 6 years | Lemuel Harris Parks 18 years |
| Michael Murray IT 29 years | Steve Varney Police 24 years | Ancil Morris Police 23 years | Bruce White Solid Waste 6 years |
| Chris Bauer Community Development 31 years | Tom Harrison Engineering 29 years | Karla Ruther Community Development 39 years | |
| | Chris Gdanski Engineering 9 years | | |

FLEET MANAGEMENT

1,843 PMs

TRAINING

- One additional mechanic gained CDL license.
- One mechanic in CDL training.
- Two mechanics certified in A/C recovery.

665 NEW TIRES

SIGNIFICANT PROJECTS

- In process of splitting chain link fence and compound in half. This split gives Fleet half for auction storage and half to Stormwater.
- Added one extra car lift.

918 TIRE REPAIRS

CUSTOMER SERVICE

- Added shortcut widgets to Cartgraph to advise supervisors of vehicle repair status.



INFORMATION TECHNOLOGY

TRAINING

- Used UDEMY online training for server and database management.
- Hands on OJT training.
- Cartgraph training for Operations and Asset management software.

2.25 MILLION INCOMING EMAILS

SIGNIFICANT PROJECTS

- Ran over two miles of fiber optics to connect our service center to the network. The Service Center is our communication center to all remote buildings.
- Implemented and managed Detection and Response software with 24/7 monitoring of the security of our network by Real Security Analyst to protect City data, computers, and servers from ransomware and malware.

STATISTICS

- Closed 1,070 tickets.
- 2.25 million incoming emails.
- 1.7 TB of daily changed data backed up.
- 350 TB of archived data.
- Installed 65 new computers.





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