



Consolidated Annual Performance & Evaluation Report 2013

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2013 and ending June 30, 2014 using Federal funds granted to the City of Enid by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Activities and accomplishments described in this report primarily benefit low-income and moderate-income residents of the City of Enid, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole.

The City of Enid received a 2013 CDBG entitlement allocation of \$454,097.00. In addition to the entitlement funds, \$8.973.00 was available for allocation in program income and reallocated funds. 101,302.05 from closed projects was reallocated to the neighborhood parks project at Champion, Don Haskins and Phillips Southern Heights, all located in primary residential low-moderate income areas of Enid. The reallocation followed the Citizen's Participation Plan and did not exceed the threshold requiring an additional public hearing. Through the funding cycle all funds were allocated to programs that would further the goals of the consolidated plan and the CDBG program. Of the funds available, a total of \$347,275.54 was expended. Based on citizen participation, local needs expressed by numerous social services, housing, public transportation, the priorities, goals strategies, activities, and services contained in the plan were designed to improve overall livability, with the main objectives being Accessibility, Affordability and Sustainability. The City of Enid has an Americans with Disabilities (ADA) Coordinator on staff. All projects completed under the City of Enid, regardless of funding source are subject to ADA regulations and compliance. No project will be approved without conforming to this act.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Non-Housing Community Development	CDBG: \$70000	Other	Other	1	0	0.00%	1	0	0.00%
Clearance/Demolition	Non-Housing Community Development	CDBG: \$28680	Buildings Demolished	Buildings	5	0	0.00%	10	0	0.00%
Clearance/Demolition	Non-Housing Community Development	CDBG: \$28680	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	50	0	0.00%		0	
Economic Development	Non-Housing Community Development ED Job creation and retention	CDBG: \$147618.8	Jobs created/retained	Jobs	75	0	0.00%	15	0	0.00%
Housing and Homeless Prevention	Affordable Housing Homeless	CDBG: \$89040	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		5			5	
Housing and Homeless Prevention	Affordable Housing Homeless	CDBG: \$89040	Rental units rehabilitated	Household Housing Unit	15	0	0.00%		0	

Housing and Homeless Prevention	Affordable Housing Homeless	CDBG: \$89040	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%		0	
Housing and Homeless Prevention	Affordable Housing Homeless	CDBG: \$89040	Homeless Person Overnight Shelter	Persons Assisted		0			0	
Housing and Homeless Prevention	Affordable Housing Homeless	CDBG: \$89040	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	15	0	0.00%		0	
Housing and Homeless Prevention	Affordable Housing Homeless	CDBG: \$89040	Homelessness Prevention	Persons Assisted	50	0	0.00%	180	0	0.00%
Non-Housing Community Development	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$229034.99	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	3398	33.98%	26770	3398	12.69%

Non-Housing Community Development	Affordable Housing Public Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$229034.99	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	65	13.00%		65	
Non-Housing Community Development	Affordable Housing Public Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$229034.99	Facade treatment/business building rehabilitation	Business	2	0	0.00%		0	

Non-Housing Community Development	Affordable Housing Public Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$229034.99	Homeless Person Overnight Shelter	Persons Assisted	0			0		
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

- The City of Enid continues to implement the goals and objectives identified in the five-year consolidated plan to achieve development of a viable urban community. The City's CDBG entitlement for 2013 was \$454,097.00 was allocated along with \$8.973.00 in reallocated funds and program income available. In the 2013 Action Plan, projects were chosen based upon citizen input, statistical data and consultation with community based organizations, state agencies and city departments. The City identified 11 projects in the areas of public facilities improvements, public service, housing, economic development, clearance activities, and administration that would be funded during the 2013-2014 program year. The City of Enid gives special attention to the highest priority activities identified by its stakeholders. The City of Enid gives projects that fall into the high priority category more points than those that rank lower. Along with the 11 identified projects, 13 from previous funding years remained open, and 9 were completed and closed at the end of this fiscal year. There were 9 projects completed this fiscal year. The table below shows a breakdown of activities open during the program year and those completed in the same period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	4	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Hispanic	0	0	0
Not Hispanic	5	0	0
Total	10	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Housing and homeless activities, bus pass program, tutoring service and demolition assistance were distributed on a citywide basis to benefit low-moderate income clientele (LMC benefit). Applications are accepted with income qualification and documentation is necessary when LMC benefit factor is used. 43% of all expenditures for this fiscal year were for low moderate income clientele and 35% was spent on area benefit projects. Planning and administration expenditures totaled \$66,478.44.

The City's CDBG entitlement allocation for 2013 was \$454,097.00, which was disbursed along with \$8,973.00 in reallocated funds and program income available. All funds were committed to projects that met the consolidated plan's goals and objectives. During the program year, \$347,275.54 in CDBG funding was expended. Most projects are Low-Moderate Income Clientele Benefit, meaning the beneficiary must provide proof of income eligibility for services provided with CDBG funds. However, some projects are based on location or area benefit.

According to accomplishments reported by subrecipients the total number of persons assisted was 108 in 48 households. 68 reported themselves as being white, 9 African American, 5 Asian, 6 American Indian/Alaskan Native, 11 Native Hawaiian/Other Pacific Islander, 4 Black/African American & White and 5 reported themselves as being other multi-racial. None reported themselves as being a Hispanic eventhough some appeared to be of hispanic descent. 100% of all beneficiaries were considered low-moderate income.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		1,800,000	155,745

Table 3 – Resources Made Available

Narrative

Enid target areas represent portions of communities in which 51 percent or more of the residents are low- to moderate-income and thus eligible for CDBG, HOME and ESG activities which include projects and programs for housing, infrastructure, economic development, and the various other Consolidated Plan elements that impact quality of life.

Resources available through Enid are almost exclusively dedicated to the improvement of living conditions for extremely low, very low or low-income individuals and families which are defined as persons who make at or below 30 percent, 50 percent, and 80 percent of the median family income for the area

CDBG assistance is made available throughout the City of Enid. However, from time to time, based on the type of activity to be undertaken, the City may target and invest CDBG funds to specific areas where 51% or more of the total household beneficiaries have low to moderate incomes. Typically, the City qualifies CDBG activities under the national objective of benefit to low and moderate income households.

Over \$1 million dollars was used to leverage CDBG funds to complete projects in 2013.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's CDBG entitlement allocation for 2013 was \$454,097.00, which was disbursed along with \$8,973.00 in reallocated funds and program income available. All funds were committed to projects that met the consolidated plan's goals and objectives. During the program year, \$347,275.54 in CDBG funding was expended. Most projects are Low-Moderate Income Clientele Benefit, meaning the

beneficiary must provide proof of income eligibility for services provided with CDBG funds. However, some projects are based on location or area benefit. Of the funds expended on specific project locations, the percentage spent in each low-mod census tract is 35% in Census Tract 7 which is a low-moderate income area of Enid. 43% of the funding was spent on low-moderate income clientele.

Housing and homeless activities, bus pass program, tutoring service and demolition assistance were distributed on a citywide basis to benefit low-moderate income clientele (LMC benefit). Applications are accepted with income qualification and documentation is necessary when LMC benefit factor is used. 43% of all expenditures for this fiscal year were for low moderate income clientele and 35% was spent on area benefit projects. Planning and administration expenditures totaled \$66,478.44.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0

Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	5
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	15	15
Total	20	20

Table 11- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	0
Number of households supported through Rehab of Existing Units	15	15
Number of households supported through Acquisition of Existing Units	0	0
Total	20	15

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Enid continues its commitment to meeting housing needs during the first program year Action Plan. In an effort to continue with the goals of enhancing the housing stock throughout the city limits, the City of Enid places importance on the housing priorities as identified in the Consolidated Plan throughout the application process.

The City also worked in conjunction with the Community Development Support Association (CDSA) to provide emergency system repairs for low- to moderate income single-family owner-occupied homes, barrier removal for low- to moderate- income homes and project delivery costs associated with housing program and other HUD programs for housing. The number assisted was 136 individuals from thirty five 40 households. The objective is to provide decent affordable housing with an outcome of accessibility/availability.

Enid reasonably expects CDBG resources and some local revenue to address identified needs. The City may issue Certification of Consistency to the Consolidated Plan for other federal application assistance when development proposals compliment affordable housing priorities and objectives of the Annual Plan. Although a low CDBG priority, affordable rental development and rehabilitation is strongly encouraged and the need has increased during this consolidated plan period. Nonprofit and/or for-profit development enterprises can apply for competitive housing resources such as HOME, Low Income Housing Tax Credits, Federal Home Loan Bank of Topeka-Affordable Housing Program, State Housing Trust Fund, USHUD Youth Build, local faith-based initiatives similar to Group Work Camps, and/or REI's various housing programs.

Organizations receiving CDBG assistance are encouraged to pursue additional leveraging funds through avenues, such as private donations, competitive grants, foundations or federal programs. The proposed public facility improvement, public services, and clearance activities in the 2013 funding cycle will leverage over \$150,000.00 with their CDBG funding and the housing activities will leverage over \$1,500,000.00.

The City of Enid addresses priority areas of removal of architectural barriers for those with disabilities and the rehabilitation of existing owner units including emergency repairs.

Discuss how these outcomes will impact future annual action plans.

Lack of funding is and continues to be an issue with housing however, the City of Enid works closely with the Community Development Support Association (CDSA) in pursuing additional public housing. In 2007, the City of Enid approved site plans for the Roosevelt Park Apartments, proposed by a developer in a qualified census tract. The City also created a tax increment finance district to help fund the construction of the affordable housing complex, which includes 48 apartments. The project was completed and is at capacity offering affordable housing to the citizens of Enid.

In addition to assisting with development of the Roosevelt Park Apartments, the City of Enid worked with the Carland Group LLC, who proposed the east side redevelopment project consisting of 30 single family detached homes located on scattered sites in a low/moderate area. To support the tax credit application for the redevelopment project, the City passed a resolution of support and transferred ownership of two in-fill lots for the project. The project was approved for funding by the Oklahoma Housing Finance Authority, the single family dwellings in low income census tracts of the city are currently filled to capacity.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	40	0
Low-income	0	0
Moderate-income	0	0
Total	40	0

Table 13 – Number of Persons Served

Narrative Information

During the 2013 program year, the City of Enid worked with sub recipients to meet the goals towards decent housing set forth in the consolidated plan. Those goals are the removal of architectural barriers and rehabilitation of existing owner units including emergency repairs. To meet these goals, the City of Enid:

- Provided funds to CDSA to complete emergency housing repairs for owner occupied homes. Funds are provided for HOME administration to allow more HOME projects to be completed with HOME dollars.

Along with CDBG funded projects, the City worked with developers to create additional affordable multifamily and single family housing in Enid through two tax credit development projects. In 2007, the City of Enid approved site plans for the Roosevelt Park Apartments, proposed by a developer in a qualified census tract. The City also created a tax increment finance district to help fund the construction of the affordable housing complex, which includes 48 apartments. Along with the apartments, the City supported the Carland Group in their application for tax credits to build 26 single family homes on in-fill lots.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Enid supports the national movement to end chronic homelessness by 2012. Organizations in Enid are working towards addressing homelessness by partnering with the North Central Oklahoma Continuum of Care and have adopted a plan to end homelessness. The City of Enid faces the barrier of limited funding, however, is committed to provide non-financial support to organizations such as YWCA, Community Development Support Association, Hope Outreach and Youth and Family Services, that work with the North Central Oklahoma Continuum of Care to further the action to end chronic homelessness. The City of Enid will take the following steps to assist: (1) staff awareness and knowledge of the plan, (2) make plan available to the public, (3) review plan annually and include key stakeholders in notification of CDBG process, and (4) offer technical training to interest agencies.

Addressing the emergency shelter and transitional housing needs of homeless persons

To prevent homelessness, the City of Enid attempts to keep families in their homes by offering emergency repair assistance through CDSA. The City of Enid also has the North Central Oklahoma Continuum of Care 10-year plan to end homelessness available for the public.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Enid funds the YWCA and Agnes House as public service activities. The YWCA and Agnes House are halfway houses that supports unsheltered homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Enid continues its commitment to create diverse housing opportunities and ensure the availability and affordability of a variety of housing options by collaborating with the development community and housing organizations to build affordable housing as demonstrated with the partnership on two development projects. CDSA continues to offer a down payment assistance program for low to moderate income households to assist families with the purchase of homes.

While the entitlement amount that the City receives for CDBG is inadequate to address all homeless needs, funds allocated toward emergency repair and barriers removal through CDSA and Christmas in Action assist individuals to remain in their homes and avoid the prospect of homelessness. In total, the City allocated \$75,753.00 to assist with housing rehabilitation needs through CDSA.

While the City of Enid does not receive emergency shelter grants funds directly, the City desires to support agencies and shelters who address and provide homeless needs. As part of the North Central Oklahoma Continuum of Care, the City supports their efforts to address homelessness and serves on the North Central Continuum of Care board. The City has an official Memorandum of Understanding with the Continuum and the CDBG staff serves on the Continuum's Ten (10) year plan to end homelessness committee. By educating staff and offering support, the City hopes to continue collaborative efforts to pursue additional funding to address homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Enid does not have a public housing agency that it works directly with; however, there is a local organization, Community Development Support Association (CDSA), which receives HOME funds. CDSA provides services to residents to help them become more involved in management and participate in homeownership. This organization is not designated as troubled by HUD and is not performing poorly. In fact, CDSA is operating astoundingly.

The City of Enid works closely with the Community Development Support Association (CDSA) in pursuing additional public housing. In 2007, the City of Enid approved site plans for the Roosevelt Park Apartments, proposed by a developer in a qualified census tract. The City also created a tax increment finance district to help fund the construction of the affordable housing complex, which includes 48 apartments. The project was completed and is at capacity offering affordable housing to the citizens of Enid.

In addition to assisting with development of the Roosevelt Park Apartments, the City of Enid worked with the Carland Group LLC, who proposed the east side redevelopment project consisting of 30 single family detached homes located on scattered sites in a low/moderate area. To support the tax credit application for the redevelopment project, the City passed a resolution of support and transferred ownership of two in-fill lots for the project. The project was approved for funding by the Oklahoma Housing Finance Authority, the single family dwellings in low income census tracts of the city are currently filled to capacity.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Enid does not have a public housing authority

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing can be directly related to the supply and demand issues we currently face. The need for housing is so great in this area that it causes the cost to acquire to rise. Some affordable housing in Enid is not considered decent. The City of Enid promotes decent affordable housing efforts but since there isn't any state, local or federal regulations on the conditions to rent, the barrier will be difficult to overcome.

Enid does not maintain public policies such as zoning, building codes, land use controls, fees or growth limitations that discourage the maintenance, improvement or development of affordable housing. Similarly, the City does not restrict return on investment associated with developing or operating residential properties. The City promotes development of rental housing for persons in the 50% and 60% MFI market segment, by: Increasing awareness of development opportunities in the city by marketing the Qualified Census Tract advantage to tax credit developers and results of housing market analysis

- Providing "Resolutions of Support" and "Community Support" to proposed IRS Section 42 LIHTC proposals seeking competitive allocations of tax credits from the OHFA.
- Examining possible contributions of direct value to developments such as; waiver of fees, tax abatements, public improvements and donations/discounts on real property and/or materials.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Expansion of homeownership within the community is hampered by the cost of entry-level for-sale housing units. Current new single-family home prices at \$160,000 and average new home sale prices of approximately \$250,000 creates an affordability gap for median household incomes of \$38,056. This gap is even larger for households of 2 to 3 persons with incomes at or below US HUD's Garfield County income threshold for low and moderate income families of \$32,900 to \$37,000. To help alleviate the housing gap, the City plans to market and promote the housing market analysis to inform developers of the housing needs and provide incentives for development. Homeownership becomes more feasible for low-income households when down-payment assistance, below market interest rate mortgage loans, and/or homebuyer education is available. In addition to the need for down payment, closing cost assistance, or interest subsidy, an often cited homeownership barrier is poor credit or no credit history. To ease the purchase gap on the affordable housing market segment and address credit, the City

encourages nonprofit and local banking partners to offer financial and/or homebuyer education and seek homebuyer assistance resources from OHFA's HOME and SFMRB Programs, the FHLB's AHP Program and REI's down payment, closing cost and mortgage financing assistance programs. Similarly, the high cost of developing new rental properties developments results in contract rents unaffordable to low and very low income households. Higher development costs result in larger long term mortgage amounts with higher monthly payments. In turn, higher contract rent structures are needed in order to produce adequate revenues to service debt. Working closely with community development organizations, the City hopes to create additional tax credit projects to promote the development of affordable housing. To off-set the high development costs associated with affordable rental property development, nonprofit and for-profit development partners access state and national affordable housing grant and loan funds. This "soft" public financing can then be used by development entities to reduce and/or eliminate hard development costs and long-term debt resulting in cost savings that are passed on to low-income residents in the form of lower more affordable rents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Enid is creative in finding ways to overcome limited resources and staffing issues to ensure high priority needs are met. We join forces with other agencies throughout the community to address obstacles to meet those underserved needs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Homeownership becomes more feasible for low-income households when down-payment assistance, below market interest rate mortgage loans, and/or homebuyer education is available. In addition to the need for down payment, closing cost assistance, or interest subsidy, an often cited homeownership barrier is poor credit or no credit history.

To ease the purchase gap on the affordable housing market segment and address credit, the City encourages nonprofit and local banking partners to offer financial and/or homebuyer education and seek homebuyer assistance resources from OHFA's HOME and SFMRB Programs, the FHLB's AHP Program and REI's down payment, closing cost and mortgage financing assistance programs.

Similarly, the high cost of developing new rental properties developments results in contract rents unaffordable to low and very low income households. Higher development costs result in larger long term mortgage amounts with higher monthly payments. In turn, higher contract rent structures are needed in order to produce adequate revenues to service debt. Working closely with community

development organizations, the City hopes to create additional tax credit projects to promote the development of affordable housing.

The City of Enid continues to work closely with CDSA to help families move to economic self-sufficiency by improving conditions in which low-income people live and supporting partnerships among providers of services to low-income people.

Through the City's continued support of Northern Oklahoma College (NOC) with the Section 108 Loan to assist with the purchase of the Enid campus, opportunities for further education are provided at an affordable rate. Northern Oklahoma College (NOC), Northwestern Oklahoma State University (NWOSU), and Autry Technology Center worked together to provide expanded economic and educational opportunities to the community at a lower tuition cost than other regional and state universities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Enid plans to continue inviting organizations such as local and county governments, health departments, non-profit providers, school representatives, community housing development organizations, and state organizations to attend public hearings and meetings regarding the City's vision for a viable and urban community. We plan to encourage participation from each of the organizations to assist with achieving our vision.

By serving on various committees, CDBG Department staff acquires additional knowledge of needs and coordinates efforts to assist with addressing those needs. CDBG staff works closely with other city departments to identify and address gaps in structure.

The City of Enid addressed the insufficient block grant funding gap identified in the Consolidated Plan by utilizing the expertise of a full-time grant writer to pursue additional funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To off-set the high development costs associated with affordable rental property development, nonprofit and for-profit development partners access state and national affordable housing grant and

loan funds. This "soft" public financing can then be used by development entities to reduce and/or eliminate hard development costs and long-term debt resulting in cost savings that are passed on to low-income residents in the form of lower more affordable housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Enid continues its commitment to create diverse housing opportunities and ensure the availability and affordability of a variety of housing options by collaborating with the development community and housing organizations to build affordable housing as demonstrated with the partnership on two development projects. CDSA continues to offer a down payment assistance program for low to moderate income households to assist families with the purchase of homes.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is conducted on a daily basis in a manner consistent with the HUD regulatory guidelines that apply to CDBG funds. Depending on the nature of the funds usage, different eligibility and compliance factors may be reviewed. CDBG Department staff keeps continuous contact with sub recipients during the duration of the project. Funds are not released unless the CDBG staff has all supporting satisfactory documentation in order. Annual on-site monitoring visits follow the sub recipient monitoring checklist to ensure comprehensive monitoring is completed. For projects following Davis-Bacon requirements, staff meets with sub recipients before any bids are solicited and with contractors before any work can begin.

Sub recipients submit accomplishment reports monthly, quarterly or semiannually. Also, sub recipients must follow the City of Enid's Purchasing Manual. Purchases of goods and services in excess of the small purchase ceiling follow formal RFQ, REP, or closed sealed bid processes subject to City Commission approval. All transactions are required to pass through the CDBG office for inspection and approval before any funds are released. All reimbursement requests are reviewed by the CDBG Coordinator before being submitted for City Commission approval of payment. The CDBG Department maintains an open door policy for all agencies and frequent unofficial visits are made to sub recipients throughout the year. To assist with monitoring, CDBG Department developed guidelines and a sub recipient monitoring checklist. The checklist assists with providing consistency during monitoring visits and allows sub recipients the ability to know what will be expected during a visit. Monitoring has generally found that programs and projects are operating according to the regulations and the terms and conditions of agreements. Among the key review areas are the eligibility of beneficiaries and expenditures. Overall, programs and projects have a good record in this regard, especially given that funds are disbursed with few exceptions on a reimbursement basis, with source documents reviewed prior to approval. The CDBG Department works closely with all sub recipients and maintains close working relationships to ensure all work is completed according to CDBG regulations and contract requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the program year, the CDBG Department continues to proceed in accordance with the management process set forth in the consolidated plan. The CDBG Program is under the direction and oversight of the Community Development Department, City Manager and Commission. One full time employee, a CDBG Coordinator, is responsible for administering and implementing all funded activities, preparing the 5-Year Consolidated Plan and Annual Action Plans, program and project recordkeeping, adherence to federal and state program related regulations and statutes. A CDBG Funding Committee composed of representatives from higher education, transport industry; financial management, legal field and city commission assist the CDBG Coordinator and City Commission in the review and recommendation of proposals to be funded with CDBG resources.

Agencies that assisted with the administration of programs and activities funded in the 2013 Annual Action Plan were:

4RKids

Booker T. Washington Community Center

Sandbox Learning Center

Enid Public Transportation Authority

YWCA

Community Development Support Association, Inc.

City of Enid

The CDBG Department is responsible for developing contracts with sub recipients to address the specific goals and objectives of each program. The contract for services between the City and the sub recipient clearly outlines the work to be performed, time of performance; funds budgeted for the work, and all applicable laws and regulations. Whenever appropriate, contracts contain references to specific federal requirements such as Davis-Bacon wage rates, City of Enid purchasing procedures, and Lead Based Paint requirements.

During the course of the contract period, sub recipients are required to submit monthly, quarterly or semi-annual reports, as directed by the contract and CDBG Coordinator. In addition, periodic site visits are conducted to ensure that projects are proceeding in accordance with program guidelines and in a timely manner. Such monitoring is conducted in accordance with guidelines set forth in the CDBG Monitoring Handbook. All monitoring visits are followed up with a written analysis of findings and any recommendations for improvement or corrective actions. In June 2009, a monitoring checklist was developed for use when conducting monitoring visits. This provides for a more consistent approach in monitoring the programs.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.
No changes

An evaluation of past performance revealed that our goals were met. The majority of our goals were met. Those that weren't met were due to decreased CDBG funding. Throughout the previous five years Enid's citizen participation plan was adhered to. In the capacity of lead agency the City of Enid consulted with various representatives of city and county departments, health organizations, schools, nonprofit organizations etc. to ensure that none of the needs in our community were overlooked. Additionally, the City met with the citizens to obtain input. Overall, the citizen plans to meet the identified goals with specific emphasis on the needs of low and moderate income persons and families in the City of Enid. All goals achieved benefit 100% of the clientele served were of low mod income. CDBG staff strives to meet all CDBG program requirements while also following city and state mandated requirements. To ensure sub-grantees understand their responsibilities, staff provides training, technical assistance, and monitors projects regularly based on the type of activity and complexity. The past needs are a basis for determining current needs. There continues to be a strong need for housing and homeless prevention projects that are provided by CDSA. To ensure that all low-income households have the opportunity to improve quality of life, the City of Enid is making CDBG resources available citywide based on Low-moderate income clientele (LMC) basis.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ENID
Organizational DUNS Number	074275363
EIN/TIN Number	736005197
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2013
-------------------------	------------

CAPER

29

Program Year End Date

06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011

Table 27 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011

Table 29 - Total Amount of Funds Expended on ESG Activities



Proof of Publication

Garfield County, State of Oklahoma

Notice of Hearing _____ Case No. _____

Affidavit of Publication
State of Oklahoma, County of Oklahoma, ss:
I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

- 1st publication August 4, 2014
- 2nd publication _____
- 3rd publication _____
- 4th publication _____
- 5th publication _____
- 6th publication _____
- 7th publication _____
- 8th publication _____

That said newspaper is in the city of Enid, Garfield County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes, 1971, as amended, and complies with all other requirements of the laws of Oklahoma with references to legal publications.

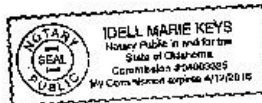
That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

Jeff Funk, Publisher

Subscribed and sworn before me on this 4 day of August, 2014.

Idell Marie Keys

My commission expires 4-12-16 Notary Public
Commission #04003325...



Publishers Address:
Enid News & Eagle
227 W. Broadway
Enid, OK 73701

NOTICE OF AVAILABILITY OF THE FY-13 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE CITY OF ENID COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

City of Enid – CDBG Department
P.O. Box 1768
Enid, OK 73702
Email: scarr@enid.org
Phone: 580 234 0400 ext. 7211

TO ALL INTERESTED AGENCIES, GROUPS AND PERSONS:

This notice is the City of Enid's announcement of the intention to file the FY-13 Consolidated Annual Performance and Evaluation Report (CAPER) with the U.S. Department of Housing and Urban Development (HUD). The CAPER details the progress of the activities as set out in the Action Plan for the 2013 program year running from July 1, 2013 to June 30, 2014.

A full disclosure of the CAPER for FY13 will be available to the public for review and comment for at least 15 days, the comment period will expire August 22, 2014 at 9:00 AM. The Mayor and Board of Commissioners will conduct a public hearing on Tuesday, August 19, 2014 at the City Commission meeting in the Council Chambers, 401 W. Owen K. Garriott, at 6:30 PM to hear public comment on the report. In the event that a special accommodation is needed please notify the CDBG office of the request two full working days prior to the hearing. The CAPER document will be available for inspection at the following locations:

- Enid Public Library, 120 W. Maine
- Community Development Support Association, 114 S Independence
- Booker T. Washington Community Center, 800 South 5th Street
- Carver Educational Center, 815 South 5th Street
- City of Enid, Office of CDBG, 401 W. Owen K. Garriott.
- Online at www.enid.org

Please contact the Community Development Block Grant (CDBG) office with any questions, comments or suggestions that you may wish to express regarding the report. All such comments should be received by the CDBG office at the City Administration Building located at 401 W. Owen K. Garriott, on or before 9:00 AM August 22, 2014. All comments will be incorporated into the final submission of the report to HUD. The City Administration Building is open from 8 AM to 5 PM, Monday through Friday. The City of Enid will mail the CAPER to HUD in Oklahoma City for receipt before September 30, 2014.

Stephanie Carr, CDBG Administrator, City of Enid

DETENTION FACILITY

Continued from Page A1

crimes against other people."

But legislation authored by Dentley to take DNA samples from suspects prior to conviction, including at the time of their arrest, have been soundly defeated. All states require DNA from persons convicted of a felony, but 28 states and the federal government take DNA samples from at least some arrestees.

located at 1020 S. 10th in Enid.

After the crack was discovered in April, Niles said the county's insurance company had been notified.

He recently said county officials are trying to get some estimates on getting the damage fixed and will get the estimates turned into the insurance company.

The cause of the crack still has not been determined, Niles said.

"It could have been water damage, weather-related," he said, adding that freezing water in the winter can cause cracks.

Niles had said the crack is "relatively small" and runs down through 4 or 5 feet of the archway's side section.

NOTICE OF AVAILABILITY OF THE FY-13 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE CITY OF ENID COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

City of Enid - CDBG Department
P.O. Box 1768
Enid, OK 73702
Email: scarr@enid.org
Phone: 580-234-0400 ext. 7211

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**RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE
COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED
ANNUAL PERFORMANCE EVALUATION REPORT FOR THE 2013
CDBG FUNDING YEAR AFTER ALLOWING FOR A FIFTEEN DAY
TIME PERIOD FOR PUBLIC COMMENT.**

RESOLUTION

WHEREAS, the City of Enid is an Entitlement Community for Community Development Block Grant ("CDBG") Program and, under this program, receives funding from the United States Department of Housing and Urban Development; and,

WHEREAS, the City of Enid is required to annually report accomplishments of grant funded activities to the United States Department of Housing and Urban Development in the form of a Consolidated Annual Performance Evaluation Report ("CAPER"). The CAPER must be submitted within ninety (90) days of the end of the program year and the City of Enid must provide a fifteen (15) day period for public comment on the CAPER; and,


WHEREAS, notice of the availability of the CAPER was published in the Enid News & Eagle on August 4, 2014; and,

WHEREAS, copies of the CAPER have been made available for public review at Booker T. Washington Community Center, the Enid Public Library, the Community Development Support Association (CDSA), Carver Educational Center and the City of Enid CDBG office; and,

WHEREAS, a public hearing was conducted during the August 19, 2014 regularly scheduled meeting of the Mayor and Board of Commissioners and any comments received will be published in the report.


NOW THEREFORE, BE IT RESOLVED by the Mayor and Board of Commissioners of the City of Enid, Oklahoma, that the Mayor of the City of Enid shall have full authority to execute the CAPER for the 2013 CDBG project year on August 19, 2014 after allowing for a fifteen (15) day comment period from the date of the August 22, 2014 publication date and submit the CAPER report to the United States Department of Housing and Urban Development prior to the September 30, 2014 due date.

PASSED AND APPROVED this 19th day of August 2014.


William E. Shewey, Mayor

(SEAL)

ATTEST:



Linda Parks, City Clerk