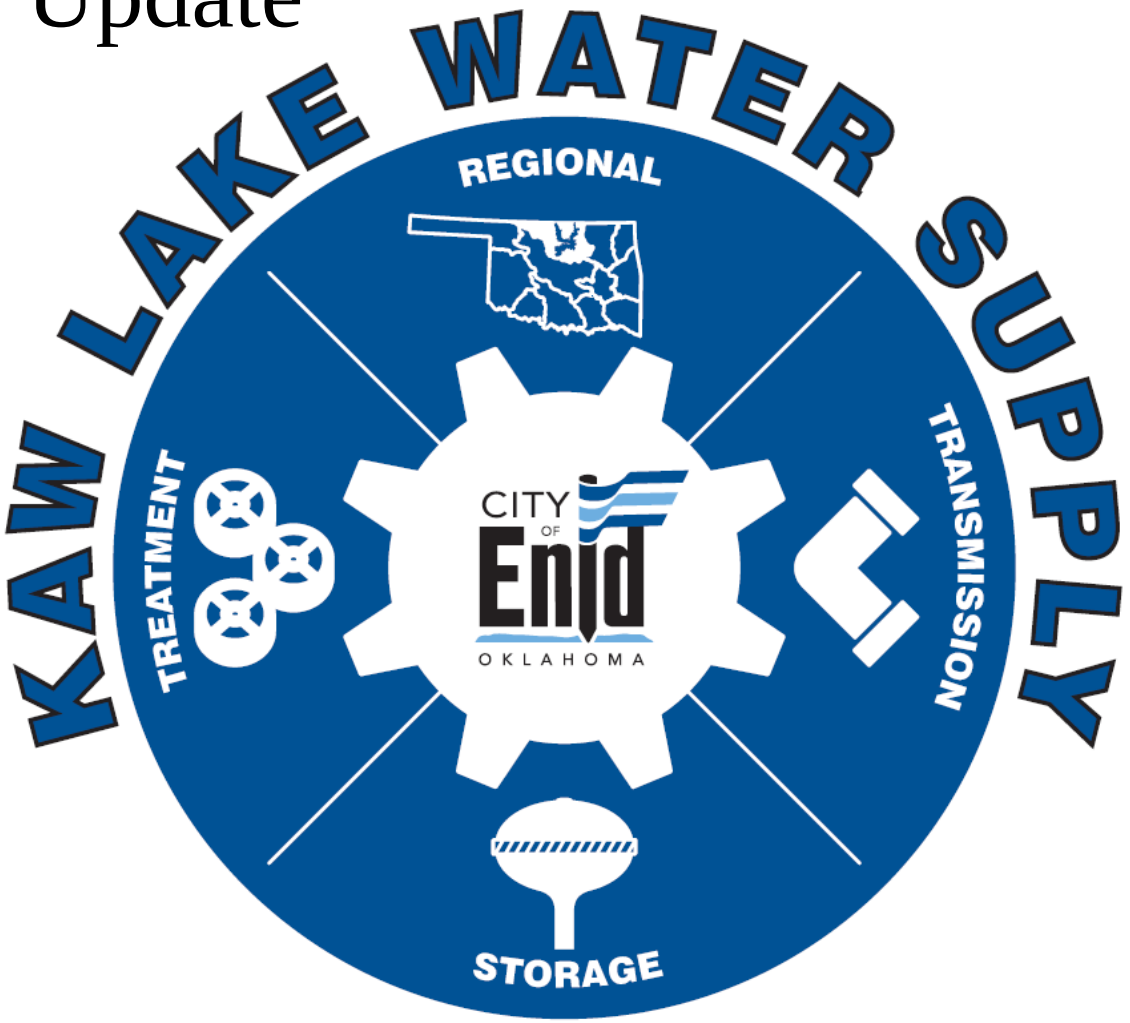
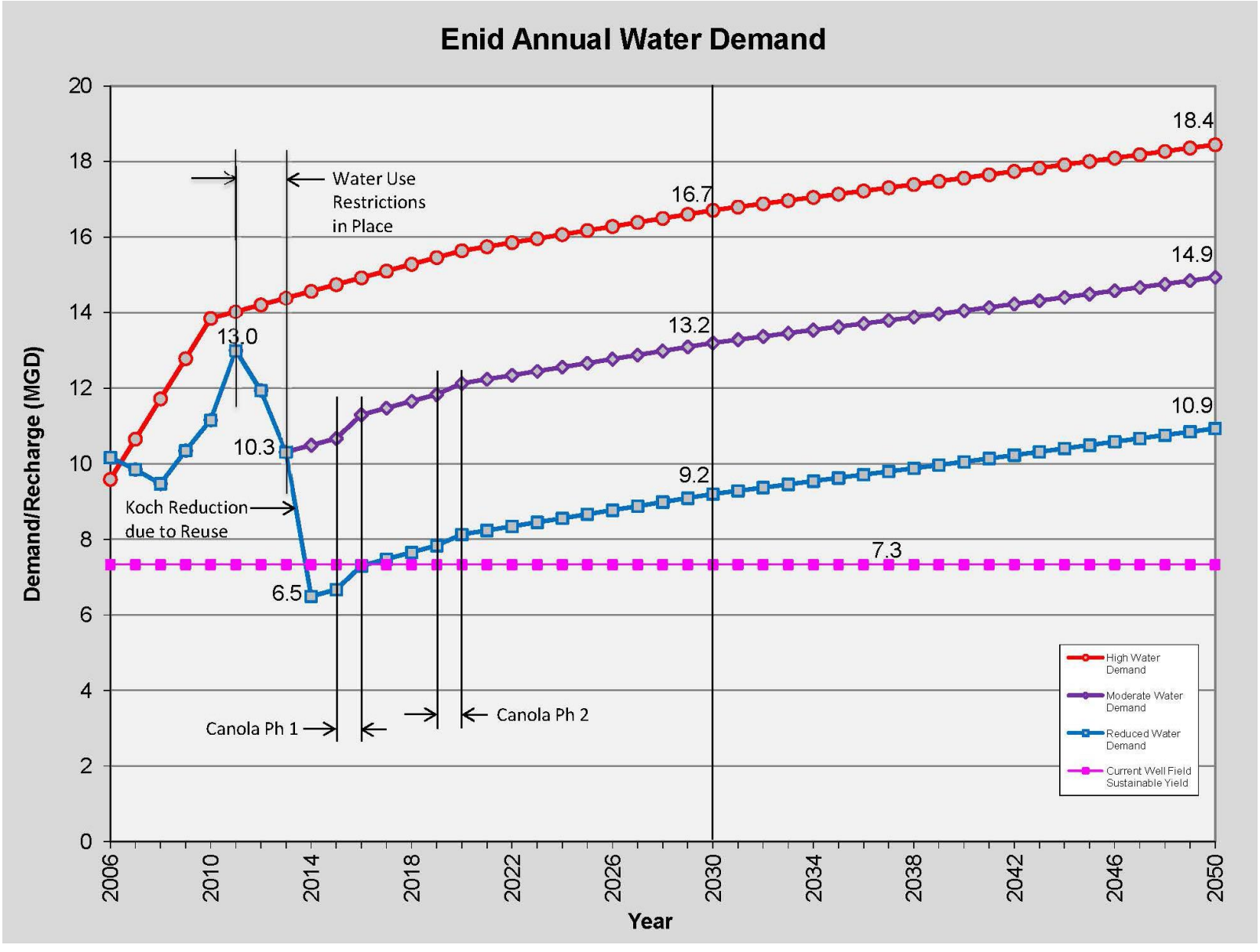
City of Enid

Phase I Update



October 20, 2015

Water Demand Projections

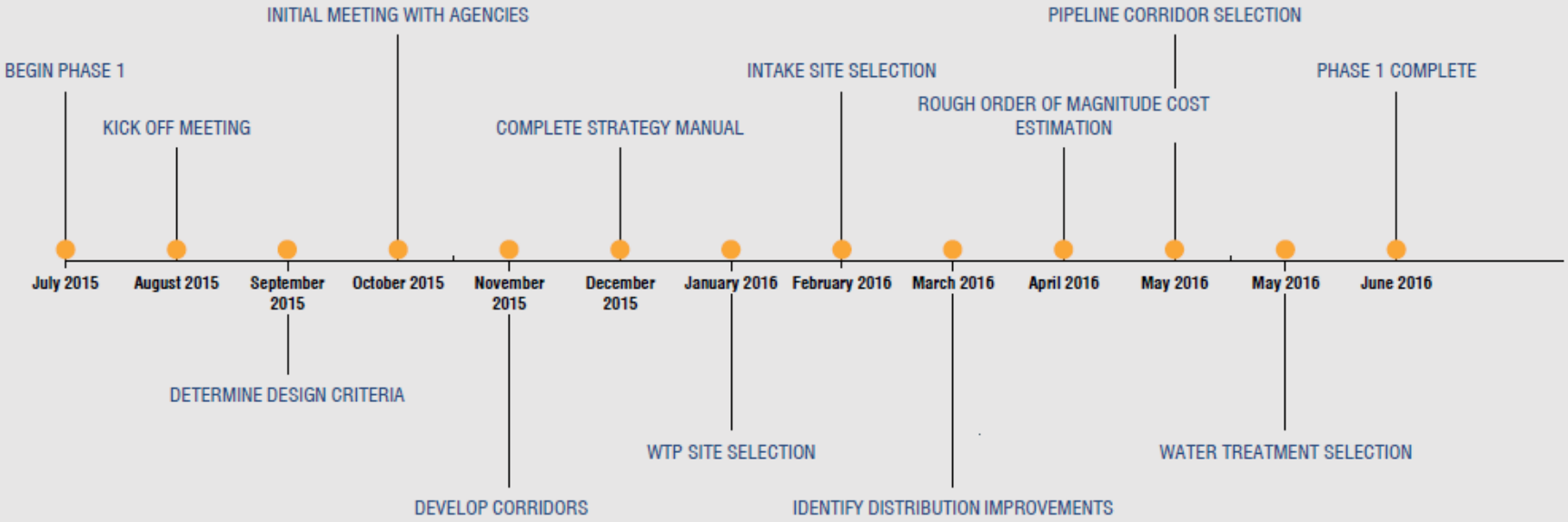


Program Segments

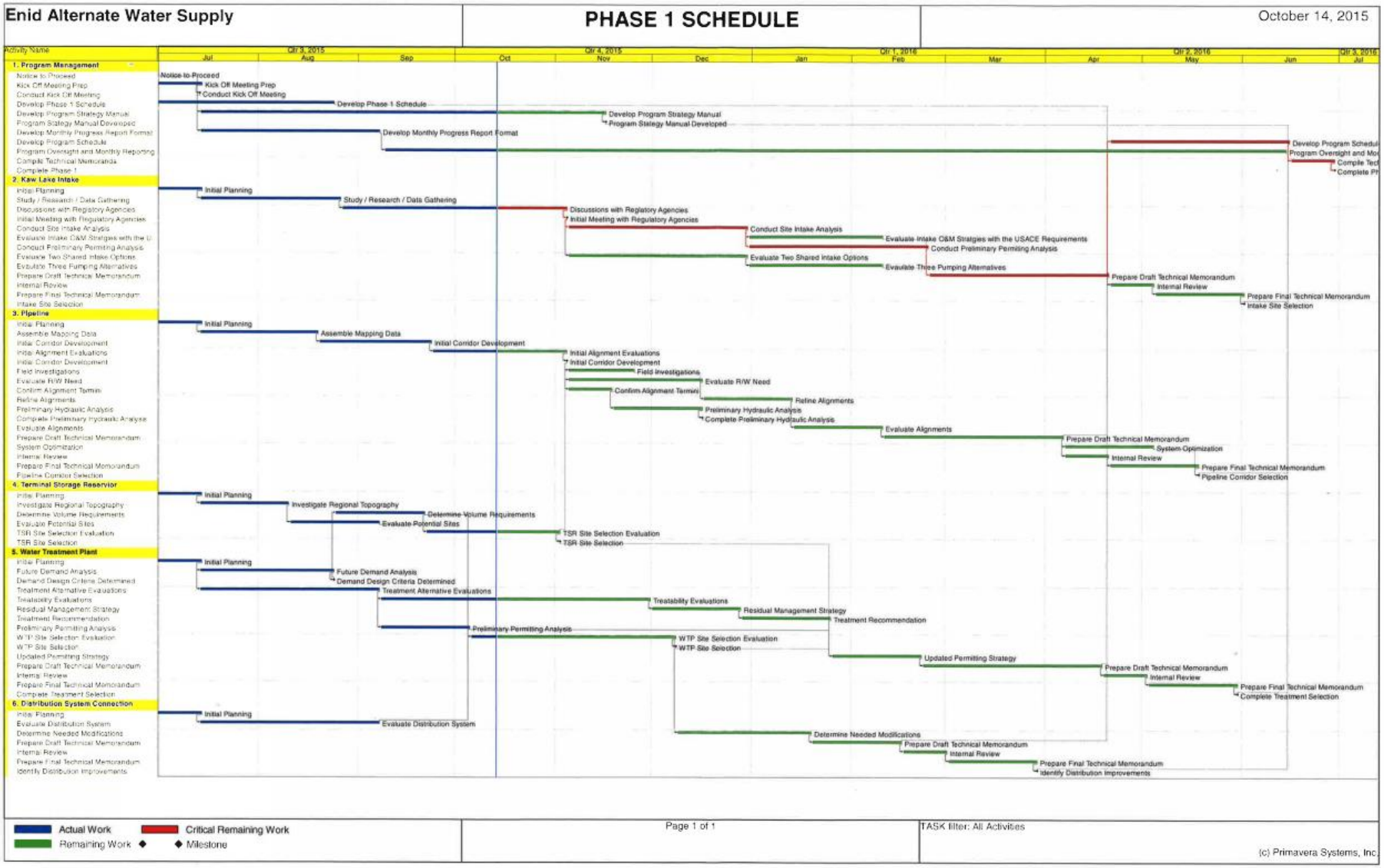
- Program Management
- Intake/Pump Station
- Pipeline
- Terminal Storage
- Water Treatment Plant
- Distribution
- Environmental

Program Management

TIMELINE



Program Management



Program Management

Schedule

- Schedule pressures increasing associated with critical path items
  - Intake location – Data, teaming, and insufficient capacity
    - Will explore partnership opportunities
  - Terminal storage
    - Location and configuration
  - Water treatment facility
    - location
  - Potentially impacting pipeline route evaluation process

Program Management

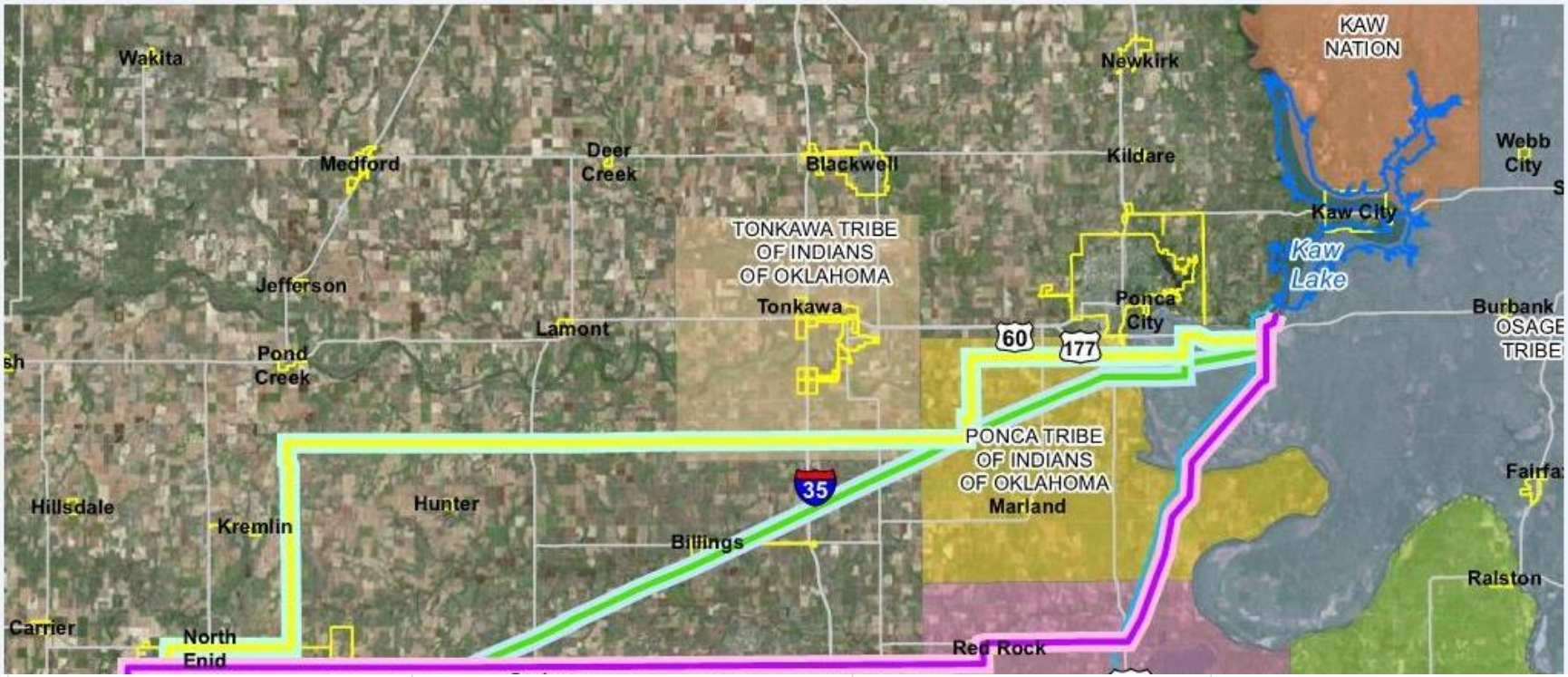
Schedule (Continued)

- Program Impacts: Potential delay in completion of pipeline corridor study which could ripple across the program
  - No immediate schedule change required

Potential Options:

- Move forward with assumptions and accept some schedule/rework risk
- Increase schedule until a decision is made

Pipeline Routes



Preliminary Corridor Comparison

	Option 1 - Cross Country	Option 2 - Southern	Option 3 - Northern
Miles of Pipeline	66	72	77
Highest Pressure Class	300 psi	250 psi	300 psi
Landowners Affected	193	194	202
Tribal Impact	yes	yes	yes
Cost	baseline	31%	37%

Terminal Storage Reservoir (TSR)

Original Scope

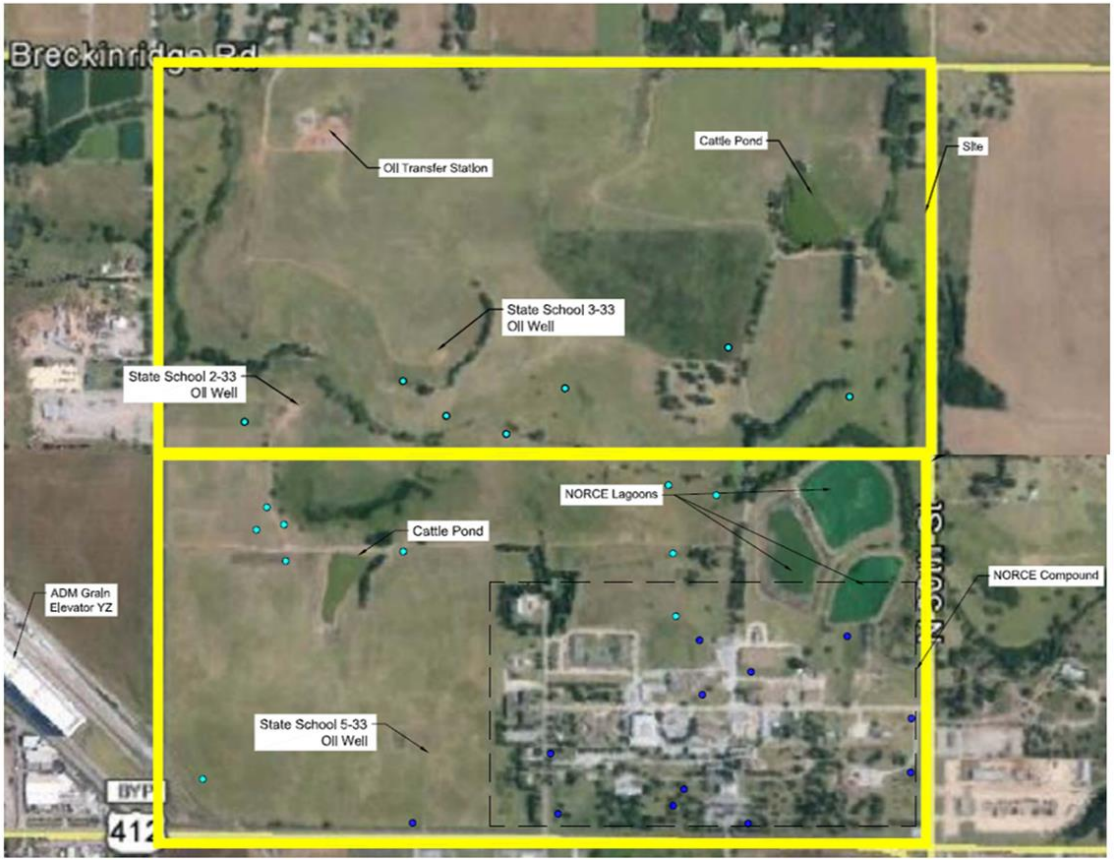
- Optimized Solution
  (Engineered Solution)

Alternate Concept

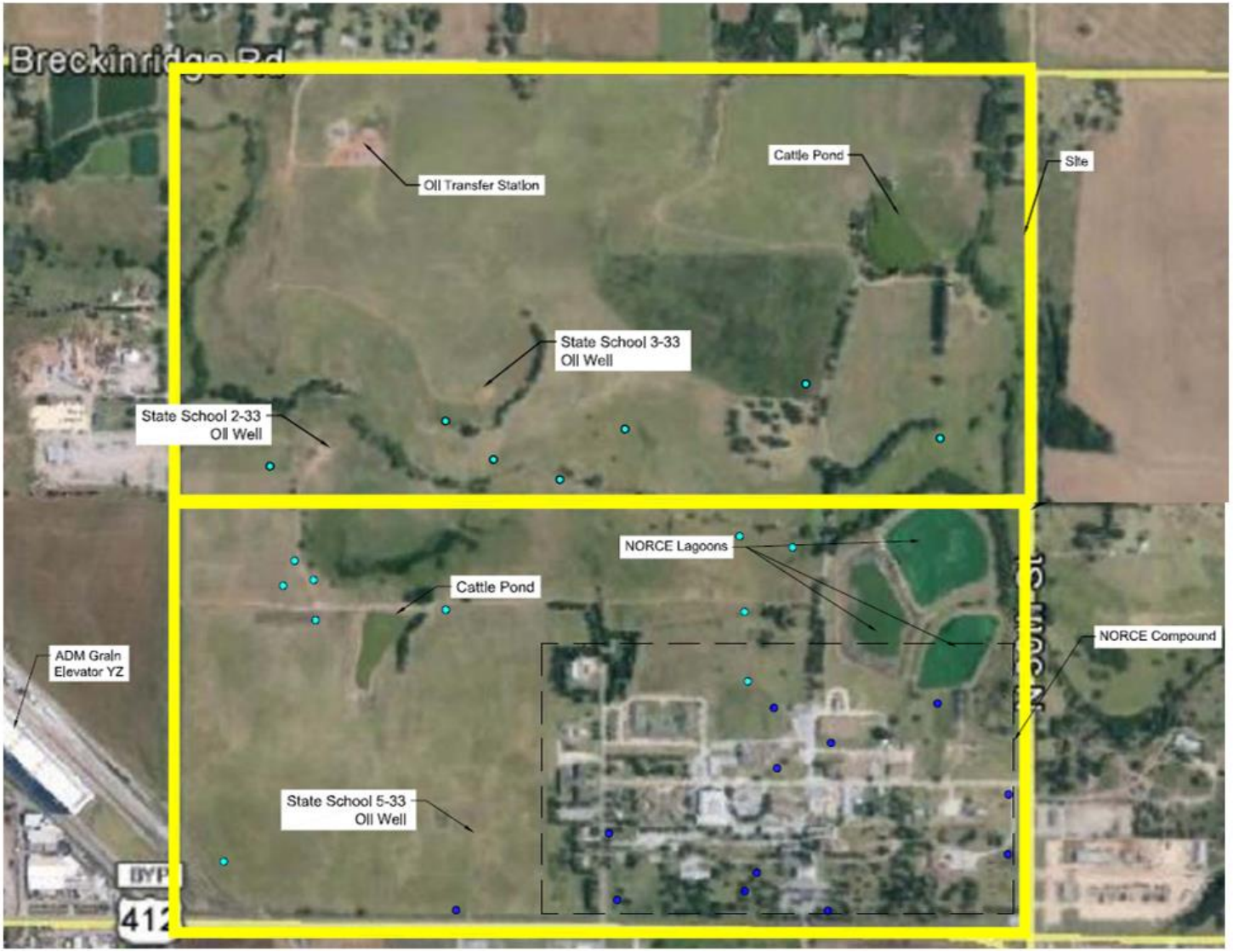
- Integrated community water feature

Site Evaluation

- Phase I Environmental Site Assessment
  - Due diligence: Identify potential or material environmental risks

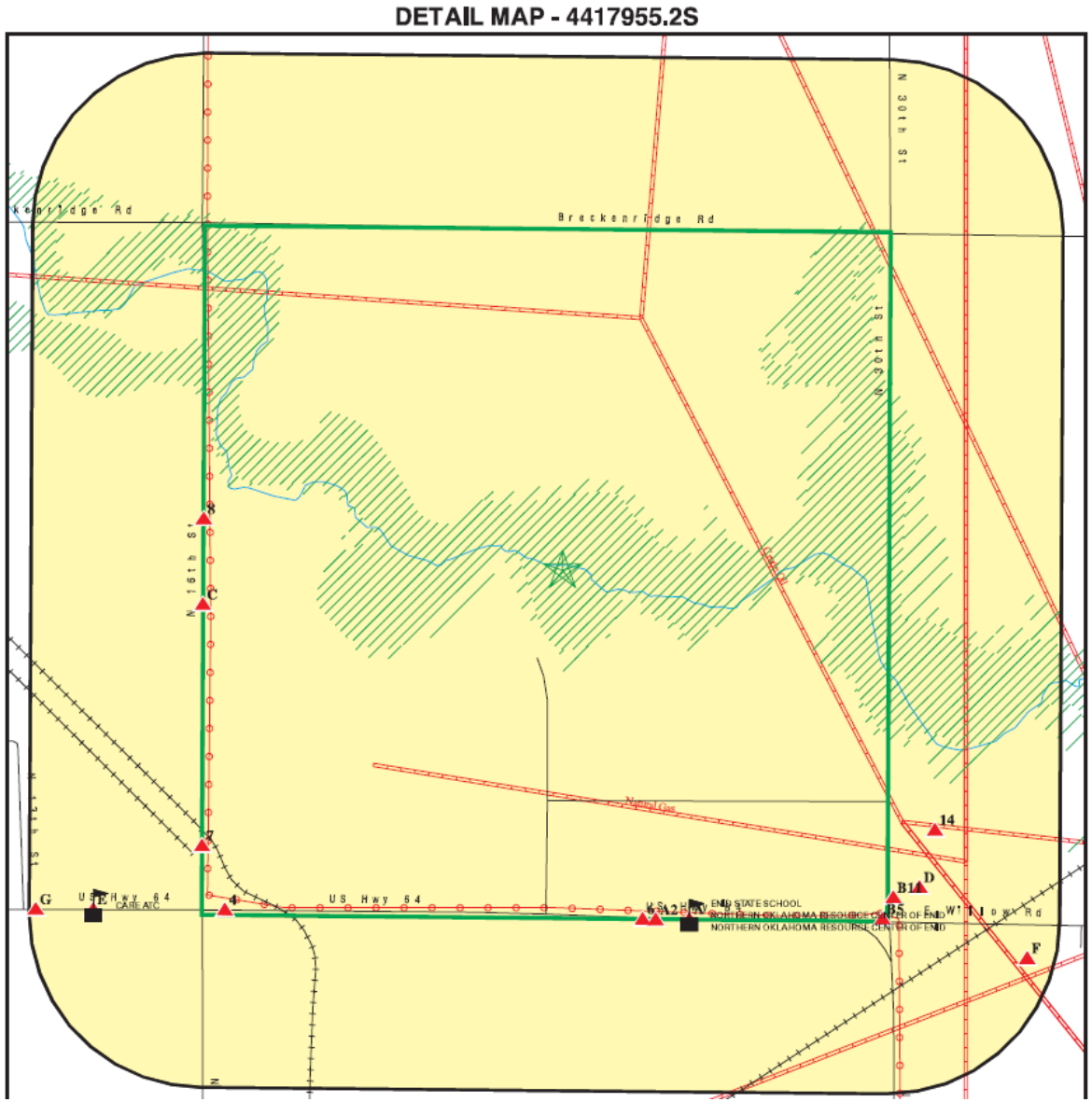


Site Evaluation



Site Evaluation

Crossing pipe lines



Site Evaluation

- Highlights
  - Identified ADM Grain Elevator plume as a Recognized Environmental Condition
  - Contamination plume approaching Skeleton Creek
  - Oil/Gas Pipeline dissects property
  - Monitoring wells on north side of creek

- **Site is not recommended for TSR**

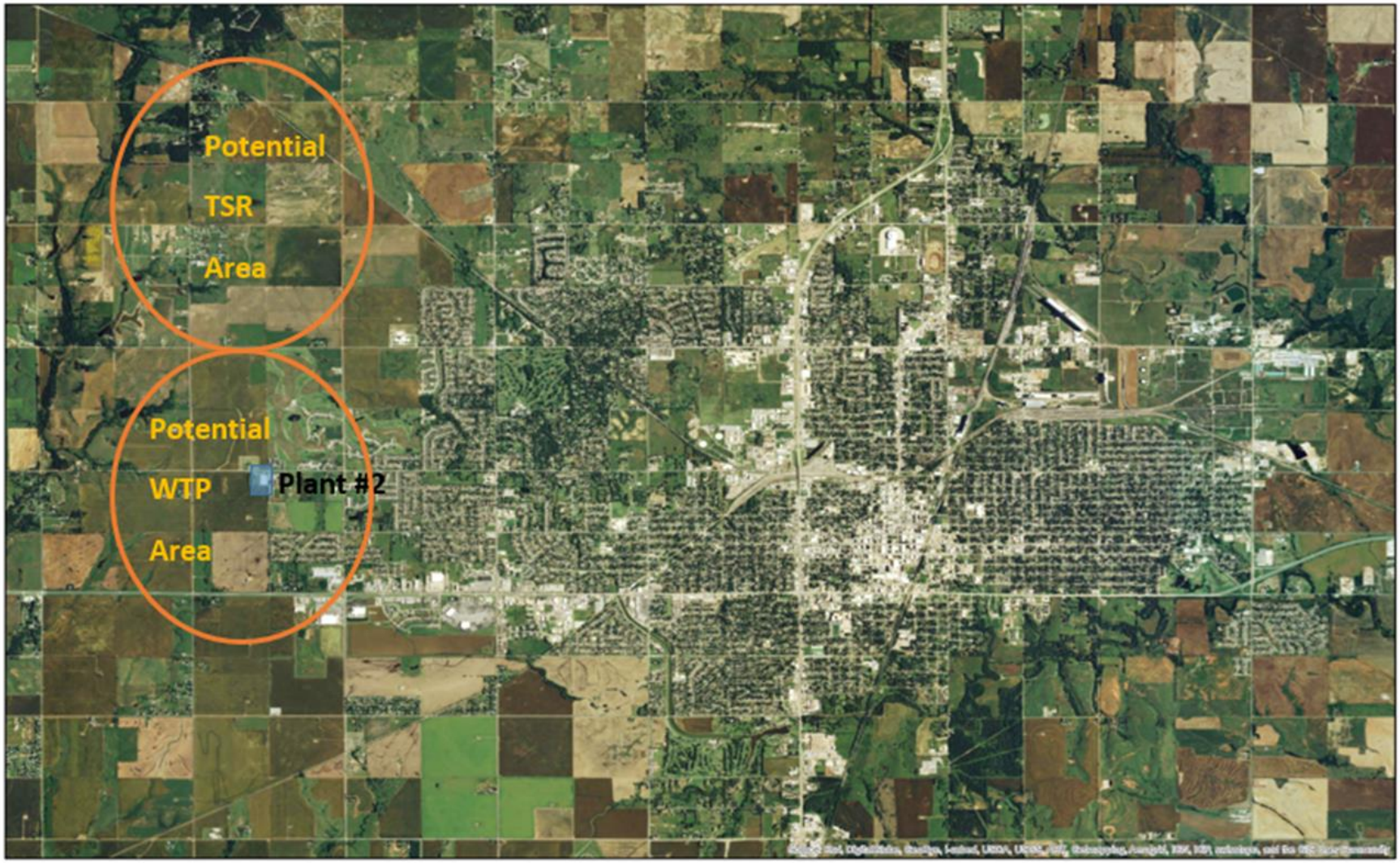
Terminal Storage Approach

- TSR is comprised of Emergency, Equalization, and Ancillary storage

- Equalization storage physically separate
  - Located adjacent to emergency and ancillary storage
  - Allows security to protect water quality
  - Anticipated footprint – 15 to 20 acres

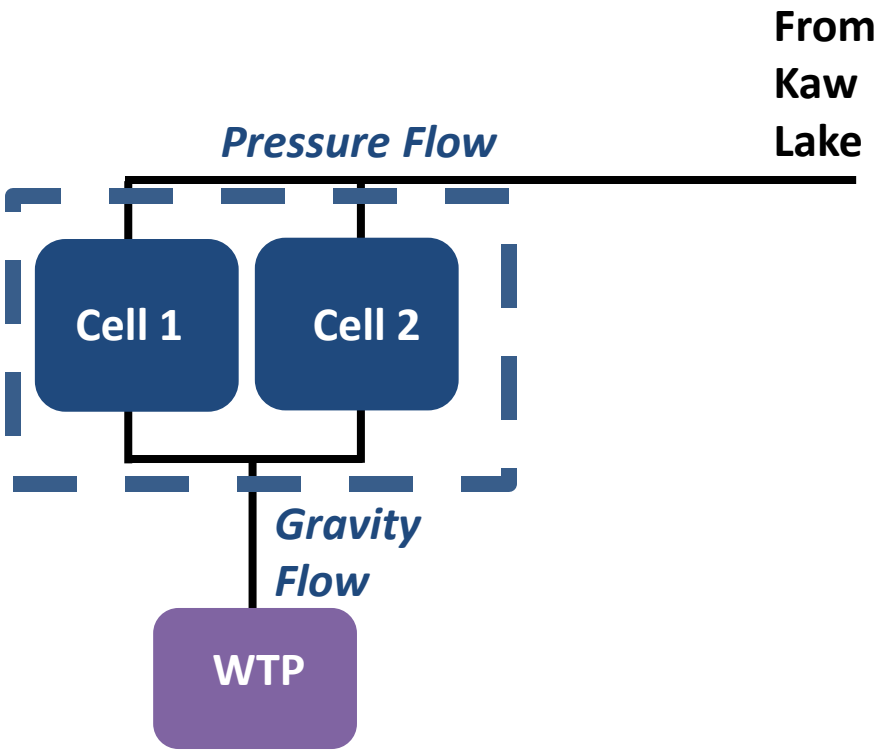
- Emergency and ancillary storage
  - Anticipated footprint – 25 to 40 acres
  - Integrate community water feature

Recommended Locations



Terminal Storage

- Terminal Storage
  - Single location
  - Gravity flow
  - Secure EQ storage
  - Reduced O/M costs



Terminal Storage Site Selection

Recommendation:

- Although the NORCE site has many potential uses, the site is not considered suitable for use as a terminal storage reservoir
- Proceed with physically separated storage reservoirs
- Locate Water Treatment Facility in proximity with Plant #2
- Locate Emergency and Ancillary storage in Northwest

City of Enid

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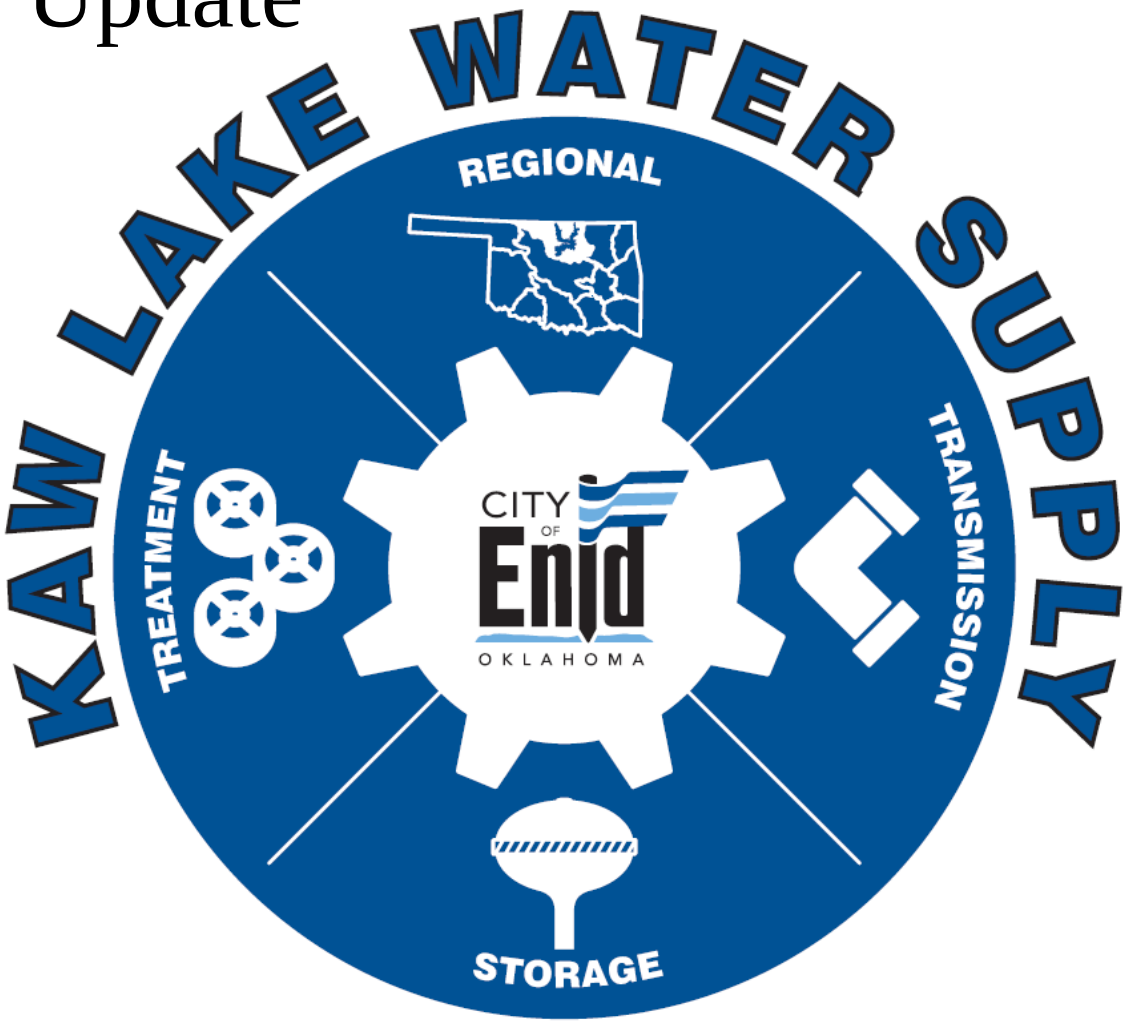

September 15, 2015